

Personnel Form				All new positions need to be listed. ALSO ANY POSITION CHANGES NEED TO BE LISTED HERE.											
New Position: Y/N	Effective Date:	Position Title:	Grade:	Salary:	Fringe:	% Funded by Grant:	# of Months Funded:	IF MOVING POSITIONS, MUST FILL OUT FOLLOWING COLUMNS:	Position Title <u><b>Moving From</b></u> :	Grade:	EE#	Position Title <u><b>Moving To</b></u> :	Grade:	EE#	
N	07/01/2025	PHEP Coordinator (Meredith Nurge, 300288)	515	\$110,760.00	\$42,426.37	100%	12								
N	07/01/2025	PHEP Planner (Aubrey Saylor, 300177)	538	\$115,608.00	\$44,283.39	100%	12								
N	07/02/2025	PHEP Planner (Amy Davis, 20043)	538	\$14,567.00	5,579.86	15%	12								
Salary and Fringe Benefits Totals:				\$240,935.00	\$92,289.62										
Fringe Benefits: Itemize with rates in the space below:															
FRINGE BENEFITS: FICA/Medicare (salary x 0.0765), Insurance Premiums (Salary x 1.5) + (50000)/1000)*0.127)*12) + (1700*12), Long Term Disability (salary x 0.0024), Short Term Disability \$2.10/month, Long Term Care \$30.08/month, Retirement (salary x 0.1), Unemployment Insurance (salary x 0.001). Per Collin County HR, the Life Insurance calculation should be rounding-up employee salary then multiply by 1.5, and then multiplied by 0.127 which includes ADD.															
Total Number of FTE's: 2.15				Fringe Benefits Rate: 38.304778%											