

WIC
FY 2026 Budget
10/01/2025 - 09/30/2026
Contract HHS001503400049
 Grant Award: \$2,063,083
Direct Costs: \$2,063,083

FYI GRANT BUDGET

EXPENDITURES:

From:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u>2,063,083</u>
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To:

HC GT-WIC-REG FT	GT448A 2108-600609064-504010	1,244,583
		<u>1,244,583</u>

HC GT-WIC-FICA/MED	GT448B 2108-600609064-524220	600,000
		<u>600,000</u>

HC GT-WIC-TRAVL	GT448C 2108-600609064-604901	1,000
HC GT-WIC-ED&CONF	GT448C 2108-600609064-604910	2,000
		<u>3,000</u>

HC GT-WIC-OFFICE	GT448D 2108-600609064-615101	10,000
HC GT-WIC-COMP SUPPL	GT448D 2108-600609064-615102	6,000
HC GT-WIC-EDUC SUPL	GT448D 2108-600609064-626107	5,000
HC GT-WIC-FOOD	GT448D 2108-600609064-626110	1,000
HC GT-WIC-MED SUP	GT448D 2108-600609064-626117	20,000
HC GT-WIC-NC COMP EQ	GT448D 2108-600609064-798902	43,500
		<u>85,500</u>

HC GT-WIC-SEM REGIS	GT448E 2108-600609064-604990	5,000
HC GT-WIC-DUES/SUB	GT448E 2108-600609064-615510	1,000
HC GT-WIC-CONSLT	GT448E 2108-600609064-626401	5,000
HC GT-WIC-SPACE RENT	GT448E 2108-600609064-648005	98,000
HC GT-WIC-PHNE/MEDIA	GT448E 2108-600609064-648011	1,000
HC GT-WIC-CELL	GT448E 2108-600609064-648015	5,000
HC GT-WIC-NC MED EQ	GT448E 2108-600609064-798916	15,000
		<u>130,000</u>

2,063,083

DocuSigned by:

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 10/7/2025