

CPS/MRC-ASPR STTRONG

FY26 Budget

6/1/25 - 5/30/26

Contract HHS001640500001

Grant Award: \$14,089.20

Direct Costs: 12,809.20

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:

HC GT-MRC-ST NC GT PROCEED	GT473Z 2108-600019206-434020	<u><u>12,809.20</u></u>
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To:

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u><u>12,809.20</u></u>
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DocuSigned by:

Janna Caponera

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11/7/2025