

ATTACHMENT B
BUDGET FY26

BUDGET CATEGORIES	DSHS FUNDING
Personnel	\$0.00
Fringe Benefits	\$0.00
Travel	\$0.00
Equipment	\$0.00
Supplies	\$12,809.20
Contractual	\$0.00
Other	\$0.00
Sum of DSHS Direct Costs	\$12,809.20
Indirect Costs	\$1,280.00
Sum of DSHS Direct Costs and Indirect Costs	\$12,809.20
Plus Required Match (Cash or In-Kind)	\$0.00
Total Contract Amount	\$14,089.20