

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 89,922.01	Reg Full Time Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	1	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	3	0% Add	4% Rounded	
504010 PERMANENT FULL TIME	\$ 89,922.01	1	\$ 89,923.00	\$ 7,493.50	\$ 22,480.50	\$ 22,480.50	\$ 22,481.00	
514101 LONGEVITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
524220 FICA/MEDICARE	\$ 6,879.03		\$ 6,880.00	\$ 573.25	\$ 1,719.76	\$ 1,719.76	\$ 1,720.00	
524230 EMPLOYEE INSURANCE PREMS	\$ 20,681.94		\$ 20,682.00	\$ 1,723.50	\$ 5,170.49	\$ 5,170.49	\$ 5,171.00	
524235 LONG TERM DISABILITY	\$ 215.81		\$ 216.00	\$ 17.98	\$ 53.95	\$ 53.95	\$ 54.00	
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00	\$ 2.10	\$ 6.30	\$ 6.30	\$ 7.00	
524237 LONG TERM CARE	\$ 360.96		\$ 361.00	\$ 30.08	\$ 90.24	\$ 90.24	\$ 91.00	
524240 RETIREMENT	\$ 8,992.20		\$ 8,993.00	\$ 749.35	\$ 2,248.05	\$ 2,248.05	\$ 2,249.00	
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -	\$ -	\$ -	\$ -	
524260 UNEMPLOYMENT INSURANCE	\$ 89.92		\$ 90.00	\$ 7.49	\$ 22.48	\$ 22.48	\$ 23.00	
Total Cost \$ 127,167.08				\$ 127,171.00	\$ 10,597.26	\$ 31,791.77	\$ 31,791.77	\$ 31,796.00
						Fringe Total	\$ 9,315.00	

GRANT INFORMATION	
Grant:	PHEP-Fed
Grant Term:	July 1,2025-June 30,2026
Department/Program:	Healthcare Service
Position Title:	PHEP Planner
Grade:	538
Full Time/Part Time:	Full Time
Hours per Pay Period:	40
New/Existing:	Existing
Existing Employee Name/Position #:	Amy Davis Position # 200243
Current or Minimum Salary:	\$92,122.55
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 4,768.77	15%
CRI GRANT:	\$ 27,023.00	85%
TOTAL:	\$ 31,791.77	100%

POSITION TOTAL	
Type	Amount
Salary:	\$22,480.50
Benefits:	\$9,311.27
TOTAL:	\$31,791.77

FY 2026 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 92,122.55	Reg Full Time Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	1	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	3	0% Add	0% Rounded	
504010 PERMANENT FULL TIME	\$ 92,122.55	1	\$ 92,123.00	\$ 7,676.88	\$ 23,030.64	\$ 23,030.64	\$ 23,031.00	
514101 LONGEVITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
524220 FICA/MEDICARE	\$ 7,047.38		\$ 7,048.00	\$ 587.28	\$ 1,761.84	\$ 1,761.84	\$ 1,762.00	
524230 EMPLOYEE INSURANCE PREMS	\$ 23,088.04		\$ 23,089.00	\$ 1,924.00	\$ 5,772.01	\$ 5,772.01	\$ 5,773.00	
524235 LONG TERM DISABILITY	\$ 221.09		\$ 222.00	\$ 18.42	\$ 55.27	\$ 55.27	\$ 56.00	
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00	\$ 2.10	\$ 6.30	\$ 6.30	\$ 7.00	
524237 LONG TERM CARE	\$ 360.96		\$ 361.00	\$ 30.08	\$ 90.24	\$ 90.24	\$ 91.00	
524240 RETIREMENT	\$ 9,212.26		\$ 9,213.00	\$ 767.69	\$ 2,303.06	\$ 2,303.06	\$ 2,304.00	
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -	\$ -	\$ -	\$ -	
524260 UNEMPLOYMENT INSURANCE	\$ 92.12		\$ 93.00	\$ 7.68	\$ 23.03	\$ 23.03	\$ 24.00	
Total Cost \$ 132,169.59				\$ 132,175.00	\$ 11,014.13	\$ 33,042.40	\$ 33,042.40	\$ 33,048.00
						Fringe Total	\$ 10,017.00	

GRANT INFORMATION	
Grant:	PHEP-Fed
Grant Term:	July 1,2025-June 30,2026
Department/Program:	Healthcare Service
Position Title:	PHEP Planner
Grade:	538
Full Time/Part Time:	Full Time
Hours per Pay Period:	40
New/Existing:	Existing
Existing Employee Name/Position #:	Amy Davis Position # 200243
Current or Minimum Salary:	\$92,122.55
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 4,956.36	15%
CRI GRANT:	\$ 28,086.04	85%
TOTAL:	\$ 33,042.40	100%

POSITION TOTAL	
Type	Amount
Salary:	\$23,030.64
Benefits:	\$10,011.76
TOTAL:	\$33,042.40

FY 2026 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 94,886.23	Reg Full Time Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	1	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	6	3% Add	3% Rounded	
504010 PERMANENT FULL TIME	\$ 94,886.23	1	\$ 94,887.00	\$ 7,907.19	\$ 47,443.11	\$ 47,443.11	\$ 47,444.00	
514101 LONGEVITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
524220 FICA/MEDICARE	\$ 7,258.80		\$ 7,259.00	\$ 604.90	\$ 3,629.40	\$ 3,629.40	\$ 3,630.00	
524230 EMPLOYEE INSURANCE PREMS	\$ 23,094.13		\$ 23,095.00	\$ 1,924.51	\$ 11,547.07	\$ 11,547.07	\$ 11,548.00	
524235 LONG TERM DISABILITY	\$ 227.73		\$ 228.00	\$ 18.98	\$ 113.86	\$ 113.86	\$ 114.00	
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00	\$ 2.10	\$ 12.60	\$ 12.60	\$ 13.00	
524237 LONG TERM CARE	\$ 360.96		\$ 361.00	\$ 30.08	\$ 180.48	\$ 180.48	\$ 181.00	
524240 RETIREMENT	\$ 9,488.62		\$ 9,489.00	\$ 790.72	\$ 4,744.31	\$ 4,744.31	\$ 4,745.00	
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -	\$ -	\$ -	\$ -	
524260 UNEMPLOYMENT INSURANCE	\$ 94.89		\$ 95.00	\$ 7.91	\$ 47.44	\$ 47.44	\$ 48.00	
Total Cost \$ 135,436.55				\$ 135,440.00	\$ 11,286.38	\$ 67,718.28	\$ 67,718.28	\$ 67,723.00
						Fringe Total	\$ 20,279.00	

GRANT INFORMATION	
Grant:	PHEP-Fed
Grant Term:	July 1,2025-June 30,2026
Department/Program:	Healthcare Service
Position Title:	PHEP Planner
Grade:	538
Full Time/Part Time:	Full Time
Hours per Pay Period:	40
New/Existing:	Existing
Existing Employee Name/Position #:	Amy Davis Position # 200243
Current or Minimum Salary:	\$92,122.55
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 10,157.74	15%
CRI GRANT:	\$ 57,560.53	85%
TOTAL:	\$ 67,718.28	100%

POSITION TOTAL	
Type	Amount
Salary:	\$47,443.11
Benefits:	\$20,275.16
TOTAL:	\$67,718.28

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 97,557.00	Reg Full Time Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	1	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	3	0% Add	0% Rounded	
504010 PERMANENT FULL TIME	\$ 97,557.00	1	\$ 97,557.00	\$ 8,129.75	\$ 24,389.25	\$ 24,389.25	\$ 24,390.00	
514101 LONGEVITY	\$ 9,755.70		\$ 9,756.00	\$ 812.98	\$ 2,438.93	\$ 2,438.93	\$ 2,439.00	
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
524220 FICA/MEDICARE	\$ 8,209.42		\$ 8,210.00	\$ 684.12	\$ 2,052.36	\$ 2,052.36	\$ 2,053.00	
524230 EMPLOYEE INSURANCE PREMS	\$ 20,700.23		\$ 20,701.00	\$ 1,725.02	\$ 5,175.06	\$ 5,175.06	\$ 5,176.00	
524235 LONG TERM DISABILITY	\$ 234.14		\$ 235.00	\$ 19.51	\$ 58.53	\$ 58.53	\$ 59.00	
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00	\$ 2.10	\$ 6.30	\$ 6.30	\$ 7.00	
524237 LONG TERM CARE	\$ 360.96		\$ 361.00	\$ 30.08	\$ 90.24	\$ 90.24	\$ 91.00	
524240 RETIREMENT	\$ 10,731.27		\$ 10,732.00	\$ 894.27	\$ 2,682.82	\$ 2,682.82	\$ 2,683.00	
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -	\$ -	\$ -	\$ -	
524260 UNEMPLOYMENT INSURANCE	\$ 97.56		\$ 98.00	\$ 8.13	\$ 24.39	\$ 24.39	\$ 25.00	
Total Cost \$ 147,671.47				\$ 147,676.00	\$ 12,305.96	\$ 36,917.87	\$ 36,917.87	\$ 36,923.00
						Fringe Total	\$ 12,533.00	

GRANT INFORMATION	
Grant:	PHEP-Fed
Grant Term:	July 1, 2025-June 30, 2026
Department/Program:	Health Care Services
Position Title:	PHEP Planner
Grade:	538
Full Time/Part Time:	Full-Time
Hours per Pay Period:	40
New/Existing:	Existing
Existing Employee Name/Position #:	Aubrey Slayor #300177
Current or Minimum Salary:	\$97,557.00
Longevity:	\$9,755.70

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 36,917.87	100%
Cash Match:		0%
TOTAL:	\$36,923.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$24,390.00
Benefits:	\$12,533.00
TOTAL:	\$36,923.00

FY 2026 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 97,557.00	Reg Full Time Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	1	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	3	0% Add	0% Rounded
504010 PERMANENT FULL TIME	\$ 97,557.00	1	\$ 97,557.00	\$ 8,129.75	\$ 24,389.25	\$ 24,389.25	\$ 24,390.00
514101 LONGEVITY	\$ 9,755.70		\$ 9,756.00	\$ 812.98	\$ 2,438.93	\$ 2,438.93	\$ 2,439.00
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
524220 FICA/MEDICARE	\$ 8,209.42		\$ 8,210.00	\$ 684.12	\$ 2,052.36	\$ 2,052.36	\$ 2,053.00
524230 EMPLOYEE INSURANCE PREMS	\$ 23,100.23		\$ 23,101.00	\$ 1,925.02	\$ 5,775.06	\$ 5,775.06	\$ 5,776.00
524235 LONG TERM DISABILITY	\$ 234.14		\$ 235.00	\$ 19.51	\$ 58.53	\$ 58.53	\$ 59.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00	\$ 2.10	\$ 6.30	\$ 6.30	\$ 7.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00	\$ 30.08	\$ 90.24	\$ 90.24	\$ 91.00
524240 RETIREMENT	\$ 10,731.27		\$ 10,732.00	\$ 894.27	\$ 2,682.82	\$ 2,682.82	\$ 2,683.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -	\$ -	\$ -	\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 97.56		\$ 98.00	\$ 8.13	\$ 24.39	\$ 24.39	\$ 25.00
Total Cost \$ 150,071.47				\$ 12,505.96	\$ 37,517.87	\$ 37,517.87	\$ 37,523.00
				Fringe Total \$ 13,133.00			

GRANT INFORMATION	
Grant:	PHEP-Fed
Grant Term:	July 1, 2025-June 30, 2026
Department/Program:	Health Care Services
Position Title:	PHEP Planner
Grade:	538
Full Time/Part Time:	Full-Time
Hours per Pay Period:	40
New/Existing:	Existing
Existing Employee Name/Position #:	Aubrey Slayor #300177
Current or Minimum Salary:	\$97,557.00
Longevity:	\$9,755.70

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 37,517.87	100%
Cash Match:		0%
TOTAL:	\$37,523.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$24,390.00
Benefits:	\$13,133.00
TOTAL:	\$37,523.00

FY 2026 Annual Salary & Benefit Calculator
County Employee

Salary	\$ -	Reg Full Tiime Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	0	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	12	0% Add	0% Rounded
504010 PERMANENT FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
514101 One-Time Check	\$ 2,676.96		\$ 2,677.00	\$ 223.08	\$ 2,676.96	\$ 2,676.96	\$ 2,677.00
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
524220 FICA/MEDICARE	\$ 204.79		\$ 205.00	\$ 17.07	\$ 204.79	\$ 204.79	\$ 205.00
524230 EMPLOYEE INSURANCE PREMS	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
524235 LONG TERM DISABILITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
524236 SHORT TERM DISABILITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
524237 LONG TERM CARE	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
524240 RETIREMENT	\$ 267.70		\$ 268.00	\$ 22.31	\$ 267.70	\$ 267.70	\$ 268.00
524245 SUPPLEMENTAL DEATH BENEFIT	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
524260 UNEMPLOYMENT INSURANCE	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost	\$ 3,149.45		\$ 3,150.00	\$ 262.45	\$ 3,149.45	\$ 3,149.45	\$ 3,150.00
						Fringe Total	\$ 3,150.00

GRANT INFORMATION	
Grant:	PHEP-Fed
Grant Term:	July 1, 2025-June 30, 2026
Department/Program:	Health Care Services
Position Title:	PHEP Planner
Grade:	538
Full Time/Part Time:	Full-Time
Hours per Pay Period:	40
New/Existing:	Existing
Existing Employee Name/Position #:	Aubrey Slayor #300177
Current or Minimum Salary:	\$97,557.00
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 3,149.45	100%
Cash Match:		0%
TOTAL:	\$3,149.45	100%

POSITION TOTAL	
Type	Amount
Salary:	\$0.00
Benefits:	\$3,149.45
TOTAL:	\$3,149.45

FY 2026 Annual Salary & Benefit Calculator
County Employee

Salary	\$100,483.71	Reg Full Time Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	1	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	6	3% Add	3% Rounded	
504010 PERMANENT FULL TIME	\$ 100,483.71	1	\$ 100,484.00	\$ 8,373.64	\$ 50,241.86	\$ 50,241.86	\$ 50,242.00	
514101 LONGEVITY	\$ 10,048.37		\$ 10,049.00	\$ 837.36	\$ 5,024.19	\$ 5,024.19	\$ 5,025.00	
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
524220 FICA/MEDICARE	\$ 8,455.70		\$ 8,456.00	\$ 704.64	\$ 4,227.85	\$ 4,227.85	\$ 4,228.00	
524230 EMPLOYEE INSURANCE PREMS	\$ 23,106.32		\$ 23,107.00	\$ 1,925.53	\$ 11,553.16	\$ 11,553.16	\$ 11,554.00	
524235 LONG TERM DISABILITY	\$ 241.16		\$ 242.00	\$ 20.10	\$ 120.58	\$ 120.58	\$ 121.00	
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00	\$ 2.10	\$ 12.60	\$ 12.60	\$ 13.00	
524237 LONG TERM CARE	\$ 360.96		\$ 361.00	\$ 30.08	\$ 180.48	\$ 180.48	\$ 181.00	
524240 RETIREMENT	\$ 11,053.21		\$ 11,054.00	\$ 921.10	\$ 5,526.60	\$ 5,526.60	\$ 5,527.00	
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -	\$ -	\$ -	\$ -	
524260 UNEMPLOYMENT INSURANCE	\$ 100.48		\$ 101.00	\$ 8.37	\$ 50.24	\$ 50.24	\$ 51.00	
Total Cost \$ 153,875.12				\$ 153,880.00	\$ 12,822.93	\$ 76,937.56	\$ 76,937.56	\$ 76,942.00
						Fringe Total	\$ 26,700.00	

GRANT INFORMATION	
Grant:	PHEP-Fed
Grant Term:	July 1, 2025-June 30, 2026
Department/Program:	Health Care Services
Position Title:	PHEP Planner
Grade:	538
Full Time/Part Time:	Full-Time
Hours per Pay Period:	40
New/Existing:	Existing
Existing Employee Name/Position #:	Aubrey Slayor #300177
Current or Minimum Salary:	\$97,557.00
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 76,937.56	100%
Cash Match:		0%
TOTAL:	\$76,942.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$50,242.00
Benefits:	\$26,700.00
TOTAL:	\$76,942.00

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 102,552.88	Reg Full Time Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	1	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	3	0% Add	0% Rounded	
504010 PERMANENT FULL TIME	\$ 102,552.88	1	\$ 102,553.00	\$ 8,546.07	\$ 25,638.22	\$ 25,638.22	\$ 25,639.00	
514101 LONGEVITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
524220 FICA/MEDICARE	\$ 7,845.30		\$ 7,846.00	\$ 653.77	\$ 1,961.32	\$ 1,961.32	\$ 1,962.00	
524230 EMPLOYEE INSURANCE PREMS	\$ 20,710.90		\$ 20,711.00	\$ 1,725.91	\$ 5,177.72	\$ 5,177.72	\$ 5,178.00	
524235 LONG TERM DISABILITY	\$ 246.13		\$ 247.00	\$ 20.51	\$ 61.53	\$ 61.53	\$ 62.00	
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00	\$ 2.10	\$ 6.30	\$ 6.30	\$ 7.00	
524237 LONG TERM CARE	\$ 360.96		\$ 361.00	\$ 30.08	\$ 90.24	\$ 90.24	\$ 91.00	
524240 RETIREMENT	\$ 10,255.29		\$ 10,256.00	\$ 854.61	\$ 2,563.82	\$ 2,563.82	\$ 2,564.00	
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -	\$ -	\$ -	\$ -	
524260 UNEMPLOYMENT INSURANCE	\$ 102.55		\$ 103.00	\$ 8.55	\$ 25.64	\$ 25.64	\$ 26.00	
Total Cost \$ 142,099.20				\$ 142,103.00	\$ 11,841.60	\$ 35,524.80	\$ 35,524.80	\$ 35,529.00
				Fringe Total \$ 9,890.00				

GRANT INFORMATION	
Grant:	PHEP-Fed
Grant Term:	July 1, 2025- June 30, 2026
Department/Program:	Health Care Services
Position Title:	PHEP Coordinator
Grade:	515
Full Time/Part Time:	Full-Time
Hours per Pay Period:	40
New/Existing:	Existing
Existing Employee Name/Position #:	Meridith Nurge #300288
Current or Minimum Salary:	\$102,552.88
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 35,524.80	100%
Cash Match:		0%
TOTAL:	\$35,524.80	100%

POSITION TOTAL	
Type	Amount
Salary:	\$25,638.22
Benefits:	\$9,886.58
TOTAL:	\$35,524.80

FY 2026 Annual Salary & Benefit Calculator
County Employee

Salary	\$105,226.59	Reg Full Time Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	1	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	3	0% Add	0% Rounded	
504010 PERMANENT FULL TIME	\$ 105,226.59	1	\$ 105,227.00	\$ 8,768.88	\$ 26,306.65	\$ 26,306.65	\$ 26,307.00	
514101 LONGEVITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
524220 FICA/MEDICARE	\$ 8,049.83		\$ 8,050.00	\$ 670.82	\$ 2,012.46	\$ 2,012.46	\$ 2,013.00	
524230 EMPLOYEE INSURANCE PREMS	\$ 23,116.99		\$ 23,117.00	\$ 1,926.42	\$ 5,779.25	\$ 5,779.25	\$ 5,780.00	
524235 LONG TERM DISABILITY	\$ 252.54		\$ 253.00	\$ 21.05	\$ 63.14	\$ 63.14	\$ 64.00	
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00	\$ 2.10	\$ 6.30	\$ 6.30	\$ 7.00	
524237 LONG TERM CARE	\$ 360.96		\$ 361.00	\$ 30.08	\$ 90.24	\$ 90.24	\$ 91.00	
524240 RETIREMENT	\$ 10,522.66		\$ 10,523.00	\$ 876.89	\$ 2,630.66	\$ 2,630.66	\$ 2,631.00	
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -	\$ -	\$ -	\$ -	
524260 UNEMPLOYMENT INSURANCE	\$ 105.23		\$ 106.00	\$ 8.77	\$ 26.31	\$ 26.31	\$ 27.00	
Total Cost \$ 147,660.01				\$ 147,663.00	\$ 12,305.00	\$ 36,915.00	\$ 36,915.00	\$ 36,920.00
						Fringe Total	\$ 10,613.00	

GRANT INFORMATION	
Grant:	PHEP-Fed
Grant Term:	July 1, 2025- June 30, 2026
Department/Program:	Health Care Services
Position Title:	PHEP Coordinator
Grade:	515
Full Time/Part Time:	Full-Time
Hours per Pay Period:	40
New/Existing:	Existing
Existing Employee Name/Position #:	Meridith Nurge #300288
Current or Minimum Salary:	\$105,226.57
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 36,915.00	100%
Cash Match:		0%
TOTAL:	\$36,915.00	100%

POSITION TOTAL	
Type	Amount
Salary:	\$26,306.65
Benefits:	\$10,608.35
TOTAL:	\$36,915.00

FY 2026 Annual Salary & Benefit Calculator
County Employee

Salary	\$107,331.10	Reg Full Time Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	1	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	6	2% Add	2% Rounded		
504010 PERMANENT FULL TIME	\$ 107,331.10	1	\$ 107,332.00	\$ 8,944.26	\$ 53,665.55	\$ 53,665.55	\$ 53,666.00		
514101 LONGEVITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -		
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -		
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -		
524220 FICA/MEDICARE	\$ 8,210.83		\$ 8,211.00	\$ 684.24	\$ 4,105.41	\$ 4,105.41	\$ 4,106.00		
524230 EMPLOYEE INSURANCE PREMS	\$ 23,121.56		\$ 23,122.00	\$ 1,926.80	\$ 11,560.78	\$ 11,560.78	\$ 11,561.00		
524235 LONG TERM DISABILITY	\$ 257.59		\$ 258.00	\$ 21.47	\$ 128.80	\$ 128.80	\$ 129.00		
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00	\$ 2.10	\$ 12.60	\$ 12.60	\$ 13.00		
524237 LONG TERM CARE	\$ 360.96		\$ 361.00	\$ 30.08	\$ 180.48	\$ 180.48	\$ 181.00		
524240 RETIREMENT	\$ 10,733.11		\$ 10,734.00	\$ 894.43	\$ 5,366.56	\$ 5,366.56	\$ 5,367.00		
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -	\$ -	\$ -	\$ -		
524260 UNEMPLOYMENT INSURANCE	\$ 107.33		\$ 108.00	\$ 8.94	\$ 53.67	\$ 53.67	\$ 54.00		
Total Cost				\$ 150,147.69	\$ 150,152.00	\$ 12,512.31	\$ 75,073.85	\$ 75,073.85	\$ 75,077.00
				Fringe Total				\$ 21,411.00	

GRANT INFORMATION	
Grant:	PHEP-Fed
Grant Term:	July 1, 2025- June 30, 2026
Department/Program:	Health Care Services
Position Title:	PHEP Coordinator
Grade:	515
Full Time/Part Time:	Full-Time
Hours per Pay Period:	40
New/Existing:	Existing
Existing Employee Name/Position #:	Meridith Nurge #300288
Current or Minimum Salary:	\$105,226.57
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 75,073.85	100%
Cash Match:		0%
TOTAL:	\$75,073.85	100%

POSITION TOTAL	
Type	Amount
Salary:	\$53,665.55
Benefits:	\$21,408.29
TOTAL:	\$75,073.85

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 90,931.59	Reg Full Tiime Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	1	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	0	0% Add	0% Rounded
504010 PERMANENT FULL TIME	\$ 90,931.59	1	\$ 90,932.00	\$ 7,577.63	\$ -	\$ -	\$ -
514101 LONGEVITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
524220 FICA/MEDICARE	\$ 6,956.27		\$ 6,957.00	\$ 579.69	\$ -	\$ -	\$ -
524230 EMPLOYEE INSURANCE PREMS	\$ 20,684.99		\$ 20,685.00	\$ 1,723.75	\$ -	\$ -	\$ -
524235 LONG TERM DISABILITY	\$ 218.24		\$ 219.00	\$ 18.19	\$ -	\$ -	\$ -
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00	\$ 2.10	\$ -	\$ -	\$ -
524237 LONG TERM CARE	\$ 360.96		\$ 361.00	\$ 30.08	\$ -	\$ -	\$ -
524240 RETIREMENT	\$ 9,093.16		\$ 9,094.00	\$ 757.76	\$ -	\$ -	\$ -
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -	\$ -	\$ -	\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 90.93		\$ 91.00	\$ 7.58	\$ -	\$ -	\$ -
Total Cost \$ 128,361.33				\$ 128,365.00	\$ 10,696.78	\$ -	\$ -
						Fringe Total	\$ -

GRANT INFORMATION	
Grant:	PHEP-Fed
Grant Term:	July 1, 2025-June 30 ,2026
Department/Program:	Health Care Services
Position Title:	Epidemiologist
Grade:	514
Full Time/Part Time:	Full Time
Hours per Pay Period:	40
New/Existing:	New
Existing Employee Name/Position #:	New (Existing Transfer-Position # 00300579)
Current or Minimum Salary:	\$92,695.66
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ -	#DIV/0!
Cash Match:	\$ -	#DIV/0!
TOTAL:	\$ -	#DIV/0!

POSITION TOTAL	
Type	Amount
Salary:	\$0.00
Benefits:	\$0.00
TOTAL:	\$0.00

FY 2026 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 92,695.66	Reg Full Time Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	1	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	1	0% Add	0% Rounded	
504010 PERMANENT FULL TIME	\$ 92,695.66	1	\$ 92,696.00	\$ 7,724.64	\$ 7,724.64	\$ 7,724.64	\$ 7,725.00	
514101 LONGEVITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
524220 FICA/MEDICARE	\$ 7,091.22		\$ 7,092.00	\$ 590.93	\$ 590.93	\$ 590.93	\$ 591.00	
524230 EMPLOYEE INSURANCE PREMS	\$ 23,089.56		\$ 23,090.00	\$ 1,924.13	\$ 1,924.13	\$ 1,924.13	\$ 1,925.00	
524235 LONG TERM DISABILITY	\$ 222.47		\$ 223.00	\$ 18.54	\$ 18.54	\$ 18.54	\$ 19.00	
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00	\$ 2.10	\$ 2.10	\$ 2.10	\$ 3.00	
524237 LONG TERM CARE	\$ 360.96		\$ 361.00	\$ 30.08	\$ 30.08	\$ 30.08	\$ 31.00	
524240 RETIREMENT	\$ 9,269.57		\$ 9,270.00	\$ 772.46	\$ 772.46	\$ 772.46	\$ 773.00	
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -	\$ -	\$ -	\$ -	
524260 UNEMPLOYMENT INSURANCE	\$ 92.70		\$ 93.00	\$ 7.72	\$ 7.72	\$ 7.72	\$ 8.00	
Total Cost \$ 132,847.33				\$ 132,851.00	\$ 11,070.61	\$ 11,070.61	\$ 11,070.61	\$ 11,075.00
				Fringe Total \$ 3,350.00				

GRANT INFORMATION	
Grant:	PHEP-Fed
Grant Term:	July 1, 2025-June 30 ,2026
Department/Program:	Health Care Services
Position Title:	Epidemiologist
Grade:	514
Full Time/Part Time:	Full Time
Hours per Pay Period:	40
New/Existing:	New
Existing Employee Name/Position #:	New (Existing Transfer-Position # 00300579)
Current or Minimum Salary:	\$92,695.66
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 11,070.61	100%
Cash Match:		0%
TOTAL:	\$11,070.61	100%

POSITION TOTAL	
Type	Amount
Salary:	\$7,724.64
Benefits:	\$3,345.97
TOTAL:	\$11,070.61

FY 2026 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 94,549.57	Reg Full Time Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	1	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	6	2% Add	2% Rounded		
504010 PERMANENT FULL TIME	\$ 94,549.57	1	\$ 94,550.00	\$ 7,879.13	\$ 47,274.79	\$ 47,274.79	\$ 47,275.00		
514101 LONGEVITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -		
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -		
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -		
524220 FICA/MEDICARE	\$ 7,233.04		\$ 7,234.00	\$ 602.75	\$ 3,616.52	\$ 3,616.52	\$ 3,617.00		
524230 EMPLOYEE INSURANCE PREMS	\$ 23,092.61		\$ 23,093.00	\$ 1,924.38	\$ 11,546.30	\$ 11,546.30	\$ 11,547.00		
524235 LONG TERM DISABILITY	\$ 226.92		\$ 227.00	\$ 18.91	\$ 113.46	\$ 113.46	\$ 114.00		
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00	\$ 2.10	\$ 12.60	\$ 12.60	\$ 13.00		
524237 LONG TERM CARE	\$ 360.96		\$ 361.00	\$ 30.08	\$ 180.48	\$ 180.48	\$ 181.00		
524240 RETIREMENT	\$ 9,454.96		\$ 9,455.00	\$ 787.91	\$ 4,727.48	\$ 4,727.48	\$ 4,728.00		
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -	\$ -	\$ -	\$ -		
524260 UNEMPLOYMENT INSURANCE	\$ 94.55		\$ 95.00	\$ 7.88	\$ 47.27	\$ 47.27	\$ 48.00		
Total Cost				\$ 135,037.81	\$ 135,041.00	\$ 11,253.15	\$ 67,518.90	\$ 67,518.90	\$ 67,523.00
				Fringe Total				\$ 20,248.00	

GRANT INFORMATION	
Grant:	PHEP-Fed
Grant Term:	July 1, 2025-June 30 ,2026
Department/Program:	Health Care Services
Position Title:	Epidemiologist
Grade:	514
Full Time/Part Time:	Full Time
Hours per Pay Period:	40
New/Existing:	New
Existing Employee Name/Position #:	New (Existing Transfer-Position # 00300579)
Current or Minimum Salary:	\$92,695.66
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 67,518.90	100%
Cash Match:		0%
TOTAL:	\$67,518.90	100%

POSITION TOTAL	
Type	Amount
Salary:	\$47,274.79
Benefits:	\$20,244.12
TOTAL:	\$67,518.90

FY 2026 Annual Salary & Benefit Calculator
County Employee

Salary	\$ -	Reg Full Time Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	0	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	6	0% Add	0% Rounded		
504010 PERMANENT FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -		
514101 LONGEVITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -		
504012 TEMPORARY FULL TIME	\$ 21,600.00	1	\$ 21,600.00	\$ 1,800.00	\$ 10,800.00	\$ 10,800.00	\$ 10,800.00		
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -		
524220 FICA/MEDICARE	\$ 1,652.40		\$ 1,653.00	\$ 137.70	\$ 826.20	\$ 826.20	\$ 827.00		
524230 EMPLOYEE INSURANCE PREMS	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
524235 LONG TERM DISABILITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
524236 SHORT TERM DISABILITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
524237 LONG TERM CARE	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
524240 RETIREMENT	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
524245 SUPPLEMENTAL DEATH BENEFIT	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
524260 UNEMPLOYMENT INSURANCE	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		
Total Cost				\$ 23,252.40	\$ 23,253.00	\$ 1,937.70	\$ 11,626.20	\$ 11,626.20	\$ 11,627.00
						Fringe Total		\$ 827.00	

GRANT INFORMATION	
Grant:	PHEP-Fed
Grant Term:	July 1, 2025- June 30, 2026
Department/Program:	Health Care Services
Position Title:	Intern
Grade:	NA
Full Time/Part Time:	Temporary Full-time
Hours per Pay Period:	NA
New/Existing:	New
Existing Employee Name/Position #:	NA
Current or Minimum Salary:	\$0.00
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 11,626.20	100%
Cash Match:		0%
TOTAL:	\$11,626.20	100%

POSITION TOTAL	
Type	Amount
Salary:	\$10,800.00
Benefits:	\$826.20
TOTAL:	\$11,626.20

FY 2026 Annual Salary & Benefit Calculator
County Employee

Salary	\$ -	Reg Full Time Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	1	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	6	0% Add	4% Rounded
504010 PERMANENT FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
514101 LONGEVITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
504012 TEMPORARY FULL TIME	\$ 21,600.00	1	\$ 21,600.00	\$ 1,800.00	\$ 10,800.00	\$ 10,800.00	\$ 10,800.00
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
524220 FICA/MEDICARE	\$ 1,652.40		\$ 1,653.00	\$ 137.70	\$ 826.20	\$ 826.20	\$ 827.00
524230 EMPLOYEE INSURANCE PREMS	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
524235 LONG TERM DISABILITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
524236 SHORT TERM DISABILITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
524237 LONG TERM CARE	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
524240 RETIREMENT	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
524245 SUPPLEMENTAL DEATH BENEFIT	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
524260 UNEMPLOYMENT INSURANCE	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
Total Cost			\$ 23,252.40	\$ 1,937.70	\$ 11,626.20	\$ 11,626.20	\$ 11,627.00
			\$ 23,253.00			Fringe Total	\$ 827.00

GRANT INFORMATION	
Grant:	PHEP-Fed
Grant Term:	July 1, 2025- June 30, 2026
Department/Program:	Health Care Services
Position Title:	Intern
Grade:	NA
Full Time/Part Time:	Temporary Full-time
Hours per Pay Period:	NA
New/Existing:	New
Existing Employee Name/Position #:	NA
Current or Minimum Salary:	\$0.00
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 11,626.20	100%
Cash Match:		0%
TOTAL:	\$11,626.20	100%

POSITION TOTAL	
Type	Amount
Salary:	\$10,800.00
Benefits:	\$826.20
TOTAL:	\$11,626.20

FY26 PHEP Amendment No. 4

Object #	Object Description	FY 2025	FY 2026	Total
504010	PERMANENT FULL TIME	\$ 72,508	\$ 280,076	\$ 352,584
514101	LONGEVITY	\$ 2,439	\$ 10,140	\$ 12,579
504011	REGULAR PART TIME	\$ -	\$ -	\$ -
504012	TEMPORARY FULL TIME	\$ -	\$ 21,600	\$ 21,600
504013	TEMPORARY PART TIME	\$ -	\$ -	\$ -
524220	FICA/MEDICARE	\$ 5,733	\$ 23,854	\$ 29,587
524230	EMPLOYEE INSURANCE PREMS	\$ 15,523	\$ 65,458	\$ 80,981
524235	LONG TERM DISABILITY	\$ 174	\$ 672	\$ 846
524236	SHORT TERM DISABILITY	\$ 19	\$ 71	\$ 90
524237	LONG TERM CARE	\$ 271	\$ 1,023	\$ 1,293
524240	RETIREMENT	\$ 7,495	\$ 29,022	\$ 36,516
524245	SUPPLEMENTAL DEATH BENEFIT	\$ -	\$ -	\$ -
524260	UNEMPLOYMENT INSURANCE	\$ 73	\$ 280	\$ 353
Total Cost		\$ 104,234	\$ 432,196	\$ 536,431

Budget Category	Column1	Column2	DSHS FUNDING FOR FY2026 (July 1, 2025 – June 30, 2026)	Budget FY 2026 Category Total
Personnel		\$	341,423	\$ 341,423
Fringe		\$	117,385	\$ 117,385
Travel		\$	17,350	\$ 17,350
Equipment		\$	-	\$ -
Supplies		\$	27,196	\$ 27,196
Contractual		\$	-	\$ -
Other		\$	8,270	\$ 8,270
Sum of DSHS Direct Cost		\$	511,624	\$ 511,624
Indirect Charges		\$	51,162	\$ 51,162
Sum of DSHS Direct Costs and Indirect Costs		\$	562,786	\$ 562,786
Plus, Required Match (In-Kind)		\$	56,279	\$ 56,279
Total Contract Amount	\$ -	\$ -	\$ 619,065	\$ 619,065

FY26 PHEP Amendment No.	FY 2026 Projection	Personnel Budget	FY 2026	Total
4	Grant Award	\$ 458,808.00	\$ 511,624.00	\$ 511,624.00
	Actual Cost	\$ (536,430.75)	\$ (536,430.75)	\$ (536,430.75)
	CRI Grant Award (85%)	\$ 112,669.58	\$ 112,669.58	\$ 112,669.58
	Difference Amount	\$ 35,046.83	\$ 87,862.83	\$ 87,862.83