

Personnel Form

All new positions need to be listed. ALSO ANY POSITION CHANGES NEED TO BE LISTED HERE.

New Position: Y/N	Effective Date:	Position Title:	Grade:	Salary:	Fringe:	% Funded by Grant:	# of Months Funded:	IF MOVING POSITIONS, MUST FILL OUT FOLLOWING COLUMNS:	Position Title <u>Moving From</u> :	Grade:	EE#	Position Title <u>Moving To</u> :	Grade:	EE#
N	07/01/2025	PHEP Coordinator (Meredith Nurge, 300288)	515	\$110,760.00	\$42,714.00	100%	12							
N	07/01/2025	PHEP Planner (Aubrey Saylor, 300177)	538	\$115,608.00	\$43,541.00	100%	12							
N	07/01/2025	PHEP Planner (Amy Davis, 20043)	538	\$14,567.00	\$6,035.00	15%	12							
Y	07/01/2025	Epidemiologist (TBD)	514	\$57,288.00	\$25,095.00	100%	7							
Y	7/01/2025	Intern		\$21,600	\$0.00	100%	6							
Y	7/01/2025	Intern		\$21,600	\$0.00	100%	6							
Salary and Fringe Benefits Totals:				\$341,424.00	\$117,385.00									
Fringe Benefits: Itemize with rates in the space below:														
FRINGE BENEFITS: FICA/Medicare (salary x 0.0765), Insurance Premiums (Salary x 1.5) + (50000/1000)*0.127*12) + (1700*12), Long Term Disability (salary x 0.0024), Short Term Disability \$2.10/month, Long Term Care \$30.08/month, Retirement (salary x 0.1), Unemployment Insurance (salary x 0.001). Per Collin County HR, the Life Insurance calculation should be rounding-up employee salary then multiply by 1.5, and then multiplied by 0.127 which includes ADD.														
Total Number of FTE's: 5.15				Fringe Benefits Rate: 34.38%										