

FY 2025 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 113,168.34	Reg Full Tiime Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	1	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	1	0% Add	0% Rounded	
504010 PERMANENT FULL TIME	\$ 113,168.34	1	\$ 113,169.00	\$ 9,430.69	\$ 9,430.69	\$ 9,430.69	\$ 9,431.00	
514101 LONGEVITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
524220 FICA/MEDICARE	\$ 8,657.38		\$ 8,658.00	\$ 721.45	\$ 721.45	\$ 721.45	\$ 722.00	
524230 EMPLOYEE INSURANCE PREMS	\$ 20,735.28		\$ 20,736.00	\$ 1,727.94	\$ 1,727.94	\$ 1,727.94	\$ 1,728.00	
524235 LONG TERM DISABILITY	\$ 271.60		\$ 272.00	\$ 22.63	\$ 22.63	\$ 22.63	\$ 23.00	
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00	\$ 2.10	\$ 2.10	\$ 2.10	\$ 3.00	
524237 LONG TERM CARE	\$ 360.96		\$ 361.00	\$ 30.08	\$ 30.08	\$ 30.08	\$ 31.00	
524240 RETIREMENT	\$ 11,316.83		\$ 11,317.00	\$ 943.07	\$ 943.07	\$ 943.07	\$ 944.00	
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -	\$ -	\$ -	\$ -	
524260 UNEMPLOYMENT INSURANCE	\$ 113.17		\$ 114.00	\$ 9.43	\$ 9.43	\$ 9.43	\$ 10.00	
Total Cost \$ 154,648.76				\$ 154,653.00	\$ 12,887.40	\$ 12,887.40	\$ 12,887.40	\$ 12,892.00
						Fringe Total	\$ 3,461.00	

GRANT INFORMATION	
Grant:	FY26 IDPS/SUR
Grant Term:	September 1, 2025-August 31, 2026
Department/Program:	Health Care Services
Position Title:	Epidemiologist-Grant
Grade:	514
Full Time/Part Time:	Full Time
Hours per Pay Period:	40
New/Existing:	Existing
Existing Employee Name/Position #:	Souri,Aisha A Khan/#300285
Current or Minimum Salary:	\$113,168.34
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 11,598.66	90%
Cash Match:	\$ 1,288.74	10%
TOTAL:	\$ 12,887.40	100%

POSITION TOTAL	
Type	Amount
Salary:	\$9,430.69
Benefits:	\$3,456.70
TOTAL:	\$12,887.40

FY 2026 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 115,295.90	Reg Full Tiime Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	1	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	3	0% Add	0% Rounded	
504010 PERMANENT FULL TIME	\$ 115,295.90	1	\$ 115,296.00	\$ 9,607.99	\$ 28,823.97	\$ 28,823.97	\$ 28,824.00	
514101 LONGEVITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -	
524220 FICA/MEDICARE	\$ 8,820.14		\$ 8,821.00	\$ 735.01	\$ 2,205.03	\$ 2,205.03	\$ 2,206.00	
524230 EMPLOYEE INSURANCE PREMS	\$ 23,139.85		\$ 23,140.00	\$ 1,928.32	\$ 5,784.96	\$ 5,784.96	\$ 5,785.00	
524235 LONG TERM DISABILITY	\$ 276.71		\$ 277.00	\$ 23.06	\$ 69.18	\$ 69.18	\$ 70.00	
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00	\$ 2.10	\$ 6.30	\$ 6.30	\$ 7.00	
524237 LONG TERM CARE	\$ 360.96		\$ 361.00	\$ 30.08	\$ 90.24	\$ 90.24	\$ 91.00	
524240 RETIREMENT	\$ 11,529.59		\$ 11,530.00	\$ 960.80	\$ 2,882.40	\$ 2,882.40	\$ 2,883.00	
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -	\$ -	\$ -	\$ -	
524260 UNEMPLOYMENT INSURANCE	\$ 115.30		\$ 116.00	\$ 9.61	\$ 28.82	\$ 28.82	\$ 29.00	
Total Cost \$ 159,563.64				\$ 159,567.00	\$ 13,296.97	\$ 39,890.91	\$ 39,890.91	\$ 39,895.00
						Fringe Total	\$ 11,071.00	

GRANT INFORMATION	
Grant:	FY26 IDPS/SUR
Grant Term:	September 1, 2025-August 31, 2026
Department/Program:	Health Care Services
Position Title:	Epidemiologist-Grant
Grade:	514
Full Time/Part Time:	Full Time
Hours per Pay Period:	40
New/Existing:	Existing
Existing Employee Name/Position #:	Souri,Aisha A Khan/#300285
Current or Minimum Salary:	\$115,295.90
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 35,901.82	90%
Cash Match:	\$ 3,989.09	10%
TOTAL:	\$ 39,890.91	100%

POSITION TOTAL	
Type	Amount
Salary:	\$28,823.97
Benefits:	\$11,066.94
TOTAL:	\$39,890.91

FY 2026 Annual Salary & Benefit Calculator
County Employee

Salary	\$ 117,601.81	Reg Full Time Positions Only, Reg Part 1
84 Hour Position	N	Answer Y or N
Position Quantity	1	All Must Have Same Salary

Object Description	Annual Cost	# Positions	Roundup	1 month	8	2% Add	2% Rounded
504010 PERMANENT FULL TIME	\$ 117,601.81	1	\$ 117,602.00	\$ 9,800.15	\$ 78,401.21	\$ 78,401.21	\$ 78,402.00
514101 LONGEVITY	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -	\$ -	\$ -	\$ -
524220 FICA/MEDICARE	\$ 8,996.54		\$ 8,997.00	\$ 749.71	\$ 5,997.69	\$ 5,997.69	\$ 5,998.00
524230 EMPLOYEE INSURANCE PREMS	\$ 23,145.95		\$ 23,146.00	\$ 1,928.83	\$ 15,430.63	\$ 15,430.63	\$ 15,431.00
524235 LONG TERM DISABILITY	\$ 282.24		\$ 283.00	\$ 23.52	\$ 188.16	\$ 188.16	\$ 189.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 26.00	\$ 2.10	\$ 16.80	\$ 16.80	\$ 17.00
524237 LONG TERM CARE	\$ 360.96		\$ 361.00	\$ 30.08	\$ 240.64	\$ 240.64	\$ 241.00
524240 RETIREMENT	\$ 11,760.18		\$ 11,761.00	\$ 980.02	\$ 7,840.12	\$ 7,840.12	\$ 7,841.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -	\$ -	\$ -	\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 117.60		\$ 118.00	\$ 9.80	\$ 78.40	\$ 78.40	\$ 79.00
Total Cost \$ 162,290.49				\$ 13,524.21	\$ 108,193.66	\$ 108,193.66	\$ 108,198.00
				Fringe Total \$ 29,796.00			

GRANT INFORMATION	
Grant:	FY26 IDPS/SUR
Grant Term:	September 1, 2025-August 31, 2026
Department/Program:	Health Care Services
Position Title:	Epidemiologist-Grant
Grade:	514
Full Time/Part Time:	Full Time
Hours per Pay Period:	40
New/Existing:	Existing
Existing Employee Name/Position #:	Souri,Aisha A Khan/#300285
Current or Minimum Salary:	\$0.00
Longevity:	\$0.00

FUNDING SOURCE		
Source	Amount	Percent
Grant:	\$ 97,374.29	90%
Cash Match:	\$ 10,819.37	10%
TOTAL:	\$ 108,193.66	100%

POSITION TOTAL	
Type	Amount
Salary:	\$78,401.21
Benefits:	\$29,792.45
TOTAL:	\$108,193.66

FY26 IDPS/SUR

Object #	Object Description	FY 2025	FY 2026	Total
504010	PERMANENT FULL TIME	\$ 9,430.69	\$ 107,225.18	\$ 116,655.88
514101	LONGEVITY	\$ -	\$ -	\$ -
504011	REGULAR PART TIME	\$ -	\$ -	\$ -
504012	TEMPORARY FULL TIME	\$ -	\$ -	\$ -
504013	TEMPORARY PART TIME	\$ -	\$ -	\$ -
524220	FICA/MEDICARE	\$ 721.45	\$ 8,202.73	\$ 8,924.17
524230	EMPLOYEE INSURANCE PREMS	\$ 1,727.94	\$ 21,215.60	\$ 22,943.54
524235	LONG TERM DISABILITY	\$ 22.63	\$ 257.34	\$ 279.97
524236	SHORT TERM DISABILITY	\$ 2.10	\$ 23.10	\$ 25.20
524237	LONG TERM CARE	\$ 30.08	\$ 330.88	\$ 360.96
524240	RETIREMENT	\$ 943.07	\$ 10,722.52	\$ 11,665.59
524245	SUPPLEMENTAL DEATH BENEFIT	\$ -	\$ -	\$ -
524260	UNEMPLOYMENT INSURANCE	\$ 9.43	\$ 107.23	\$ 116.66
Total Cost		\$ 12,887.40	\$ 148,084.57	\$ 160,971.97

Budget Category	Budget Period: September 1, 2023 To August 31, 2024		Budget Period: September 1, 2024 To August 31, 2025 Funds2		Budget Period: September 1, 2025 To August 31, 2026 Cash Match2		Budget Period: September 1, 2026 To August 31, 2027 Category Total	
	Personnel	\$ 125,407.50	\$ 125,407.50	\$ 125,407.50	\$ 112,644.00	\$ 115,260.00		
Fringe	\$ 45,815.50	\$ 45,815.50	\$ 45,815.50	\$ 41,340.00	\$ 38,704.00			
Travel				\$ 117.00	\$ 137.00			
Equipment	\$ -	\$ -	\$ -	\$ -	\$ -			
Supplies								
Contractual								
Other								
Total Direct Charges	\$ 171,223.00	\$ 171,223.00	\$ 171,223.00	\$ 154,101.00	\$ 154,101.00			
Indirect Charges	\$ -	\$ -	\$ -	\$ 17,122.00	\$ 17,122.00			
Total	\$ 171,223.00	\$ 171,223.00	\$ 171,223.00	\$ 171,223.00	\$ 171,223.00			

FY26 IDPS/SUR	FY 2026 Projection	Personnel Budget	FY 2026	Total
Grant Award	\$ 153,984.00	\$ 153,984.00	\$ 154,101.00	\$ 154,101.00
Personnel Actual Cost	\$ (160,971.97)	\$ (160,971.97)	\$ (160,971.97)	\$ (160,971.97)
FY26 Immunizations Grant Personnel Award (10%)	\$ 16,097.20	\$ 16,097.20	\$ 16,097.20	\$ 16,097.20
Difference Amount		\$ 9,109.23	\$ 9,226.23	\$ 9,226.23