



Contract Modification Document

Office of the Purchasing Agent  
Collin County Administration Building  
2300 Bloomdale Rd, Ste 3160  
McKinney, TX 75071  
972-548-4165

Vendor: City of Lavon  
P.O. Box 340  
Lavon, TX 75166

Contract No. 10107-09  
Contract: Animal Control and Animal Shelter  
Services, City of Lavon

YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

Item #1 As provided in section 5.0 of the original agreement, the contract will be renewed for a period of one (1) year, beginning October 1, 2025, through and including September 30, 2026, at the rate specified below.

Item #2 Referencing section 3.1 of the original agreement, in consideration for the performance of the animal control and animal shelter services detailed in Exhibit "A" by County, District, or the Developer on behalf of the District, agrees to make payment to the County in the amount listed below for this contract period only.

Total Amount for fiscal year 2026: \$6,250.00 Shelter: \$3,100.00 and Control: \$3,150.00

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

**Amendment No. 19** has been accepted and authorized on January 12, 2026 by authority of the Collin County Commissioners Court by Court Order No. 2026-023-01-12, to be effective on October 1, 2025.

ACCEPTED BY:

Vicki Sanson  
SIGNATURE

Vicki Sanson  
(Print Name)

TITLE: Mayor  
DATE: 12-2-2025

DocuSigned by:  
Michelle Charnoski  
SIGNATURE

Michelle Charnoski, NIGP-CPP, CPPB  
(Print Name)

TITLE: PURCHASING AGENT  
DATE: 2/13/2026



HISTORICAL INFORMATION

Awarded by Court Order No. 2006-878-09-26

Amendment	<u>No. 1</u>	Court Order No.	<u>2007-1010-11-13</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 2</u>	Court Order No.	<u>2008-889-10-14</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 3</u>	Court Order No.	<u>2009-584-08-10</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 4</u>	Court Order No.	<u>2010-919-11-08</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 5</u>	Court Order No.	<u>2011-682-09-19</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 6</u>	Court Order No.	<u>2012-903-12-10</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 7</u>	Court Order No.	<u>2013-939-11-11</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 8</u>	Court Order No.	<u>2014-995-12-15</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 9</u>	Court Order No.	<u>2016-022-01-04</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 10</u>	Court Order No.	<u>2017-036-01-23</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 11</u>	Court Order No.	<u>2017-822-10-09</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 12</u>	Court Order No.	<u>2018-993-11-19</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 13</u>	Court Order No.	<u>2019-894-10-07</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 14</u>	Court Order No.	<u>2021-276-04-05</u>	Summary	<u>One year Renewal, fees updated, Added Force Majeure</u>
Amendment	<u>No. 15</u>	Court Order No.	<u>2021-807-08-23</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 16</u>	Court Order No.	<u>2022-1011-09-29</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 17</u>	Court Order No.	<u>2023-966-10-02</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 18</u>	Court Order No.	<u>2024-867-09-09</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 19</u>	Court Order No.	<u>2026-023-01-12</u>	Summary	<u>One year Renewal, fees updated</u>

## FY 2026 Animal Control Billing Worksheet

Larger Entities / Original Entities									
Population* NCTCOG 2025 Estimate	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY 2024 Budget vs. Actual	FY 2026 Total Billed			
Anna	34,100	\$ 99,604	\$ 8,797	\$ 108,402	\$ 4,373	\$ (22,772)	\$ 126,800		
Celina	61,834	\$ 180,614	\$ 15,952	\$ 196,566	\$ 7,930	\$ (41,293)	\$ 229,929		
Fairview	11,232	\$ 32,808	\$ 2,898	\$ 35,706	\$ 1,440	\$ (7,501)	\$ 41,766		
Melissa	26,234	\$ 76,628	\$ 6,768	\$ 83,396	\$ 3,364	\$ (17,519)	\$ 97,551		
Princeton	43,126	\$ 125,969	\$ 11,126	\$ 137,095	\$ 5,531	\$ (28,800)	\$ 160,364		
Prosper	46,087	\$ 134,618	\$ 11,890	\$ 146,508	\$ 5,911	\$ (30,777)	\$ 171,374		
Collin County	101,891	\$ 297,619	\$ 26,286	\$ 323,905	\$ 13,067	\$ (68,043)	\$ 378,881		
Farmersville	4,976	\$ 14,535	\$ 1,284	\$ 15,818	\$ 638	\$ (3,323)	\$ 18,503		
<b>Totals</b>	<b>329,480</b>	<b>\$ 962,395</b>	<b>\$ 85,000</b>	<b>\$ 1,047,395</b>	<b>\$ 42,255</b>	<b>\$ (220,027)</b>	<b>\$ 1,225,168</b>		

\*\*\*Yearly Capital Charge Covers Any/All Equipment Replacement Costs

Total cost before adjustments is calculated by taking the adopted operating budget for the upcoming year and adding \$20,000 for Capital Contributions. To get the total billed amount subtract the flat contract amounts for the smaller entities and entities added at a later time and subtract out the adjustments from the last closed fiscal year to true up the expenditures. See below the adjustment calculation.

FY 2026 Billing Breakout	
Total Billed:	\$ 1,047,395
Smaller Entities:	\$ 42,255
<b>Total +/- back</b>	<b>\$ 1,005,140</b>

Adjust. for FY 2024 Budget vs. Actual	
FY 2024 Billed	\$ 656,739
FY 2024 Actual	\$ 876,766
<b>Total +/- back</b>	<b>\$ (220,027)</b>

Smaller Entities / Added Later									
	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY 2024 Budget vs. Actual	FY 2026 Total Billed			
Lavon	\$	\$	\$ 3,150			\$ 3,150			
Lucas	\$	\$	\$ 19,030			\$ 19,030			
Nevada	\$	\$	\$ 1,575			\$ 1,575			
Weston	\$	\$	\$ 2,500			\$ 2,500			
Blue Meadow MUD No. 1	\$	\$	\$ 2,000			\$ 2,000			
North Collin County MUD No. 1	\$	\$	\$ 2,000			\$ 2,000			
Van Alstyne MUD No. 3	\$	\$	\$ 2,000			\$ 2,000			
Magnolia Pointe MUD No. 1	\$	\$	\$ 2,000			\$ 2,000			
Van Alstyne MUD No. 2	\$	\$	\$ 2,000			\$ 2,000			
East Collin MUD No. 1	\$	\$	\$ 2,000			\$ 2,000			
Raintree MUD No. 1	\$	\$	\$ 2,000			\$ 2,000			
LC MUD No. 1	\$	\$	\$ 2,000			\$ 2,000			
<b>Totals</b>	<b>\$</b>	<b>\$</b>	<b>\$ 42,255</b>	<b>\$</b>	<b>\$</b>	<b>\$ 42,255</b>			

**Grand Total: \$ 1,267,423**

Grand Total is the total billed amount for the larger and smaller entities combined.

# FY 2026 Animal Shelter Billing Worksheet

Larger Entities / Original Entities									
Population* NCTCOG 2025 Estimate	% of Charges	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less FY 2024 Fees Collected	Adjustments for FY 2024 Budget vs. Actual	Non-resident Surcharge Fee	FY 2026 Total Billed	
Anna	34,100	4.31%	\$ 75,346	\$ 6,033	\$ 81,379	\$ 1,330	\$ (14,280)	\$ 94,330	
Celina	61,834	7.81%	\$ 136,626	\$ 10,940	\$ 147,566	\$ 2,411	\$ (25,894)	\$ 171,049	
Fairview	11,232	1.42%	\$ 24,818	\$ 1,987	\$ 26,805	\$ 438	\$ (4,704)	\$ 31,071	
Farmersville	4,976	0.63%	\$ 10,995	\$ 880	\$ 11,875	\$ 194	\$ (2,084)	\$ 13,765	
Frisco	235,615	29.78%	\$ 520,604	\$ 41,687	\$ 562,291	\$ 9,186	\$ (98,669)	\$ 651,774	
Mckinney	226,181	***City of McKinney is under a new Animal Shelter ILA (Contract 2025-304)***							
Melissa	26,234	3.32%	\$ 57,965	\$ 4,642	\$ 62,607	\$ 1,023	\$ (10,986)	\$ 72,570	
Princeton	43,126	5.45%	\$ 95,289	\$ 7,630	\$ 102,919	\$ 1,681	\$ (18,060)	\$ 119,298	
Prosper	46,087	***Town of Prosper is under a new Animal Shelter ILA***							
Collin County	101,891	12.88%	\$ 225,134	\$ 18,028	\$ 243,161	\$ 3,973	\$ (42,669)	\$ 281,858	
<b>Mckinney</b>	<b>226,181</b>	<b>27.84%</b>	<b>\$ 507,722</b>	<b>\$ 38,970</b>				<b>\$ 546,693</b>	
***City of McKinney is under new Animal Shelter ILA (Contract 2025-304)***									
<b>Prosper</b>	<b>46,087</b>	<b>5.82%</b>	<b>\$ 103,454</b>	<b>\$ 7,941</b>				<b>\$ 116,702</b>	

FY 2026 Billing Breakout	
Total Billed:	\$ 1,786,487
Smaller Entities:	\$ 38,120
<b>TOTAL for Original:</b>	<b>\$ 1,748,367</b>

Adjust for FY 2024 Budget vs. Actual	
FY 2024 Billed:	\$ 1,305,329
FY 2024 Actual:	\$ 1,505,998
FY 2024 Difference:	\$ (200,669)
<b>Diff w/ Cap Return</b>	<b>\$ (331,364)</b>

In FY 2024, Capital Expenditures totaled \$190,694.85 which exceeds the original funds of \$60,000 Capital Contribution. No funds will be returned in FY 2026.

Smaller Entities / Added Later									
	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less FY 2024 Fees Collected	Adjustments for FY 2024 Budget vs. Actual	FY 2026 Total Billed			
Lavon			\$ 3,100			\$ 3,100			
Lucas			\$ 14,970			\$ 14,970			
Nevada			\$ 1,550			\$ 1,550			
Weston			\$ 2,500			\$ 2,500			
Blue Meadow MUD No. 1			\$ 2,000			\$ 2,000			
North Collin County MUD No. 1			\$ 2,000			\$ 2,000			
Van Alstyne MUD No. 3			\$ 2,000			\$ 2,000			
Magnolia Pointe MUD No. 1			\$ 2,000			\$ 2,000			
Van Alstyne MUD No. 2			\$ 2,000			\$ 2,000			
East Collin MUD No. 1			\$ 2,000			\$ 2,000			
Raintree MUD No. 1			\$ 2,000			\$ 2,000			
LC MUD No. 1			\$ 2,000			\$ 2,000			
<b>TOTAL</b>			<b>\$ 38,120</b>			<b>\$ 38,120</b>			

<b>Grand Total:</b>	<b>\$ 1,473,834</b>
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Grand Total is the total billed amount for the larger and smaller entities combined. (This does not include City of McKinney's fee of \$546,693 and Town of Prosper's fee of \$116,702)