



Contract Modification Document

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor:	<u>Town of Fairview</u>	Contract No.	<u>10112-09</u>
	<u>372 Town Place</u>	Contract:	<u>Interlocal Agreement, Animal Control</u>
	<u>Fairview, TX 75069</u>		<u>Services, Town of Fairview</u>

YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

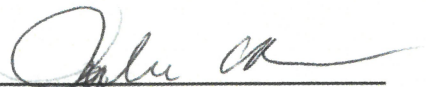
- Item #1 The agreement will be renewed for a period of one (1) year, beginning October 1, 2025, through and including September 30, 2026, at the rate indicated below.

- Item #2 Total Amount for fiscal year 2026: \$ 41,766.00


Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 20 has been accepted and authorized on Jan. 12, 2026 by authority of the Collin County Commissioners Court by Court Order No. 2026-028-01-12, to be effective on October 1, 2025.

ACCEPTED BY:


 SIGNATURE
Julie Couch
 (Print Name)

TITLE: Town Manager
 DATE: 12/3/2025

DocuSigned by:

 SIGNATURE
Michelle Chamoski, NIGP-CPP, CPPB
 (Print Name)

TITLE: PURCHASING AGENT
 DATE: 2/13/2026

HISTORICAL INFORMATION

Awarded by Court Order No. 2006-879-09-26

Amendment	<u>No. 1</u>	Court Order No.	<u>2007-904-10-09</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 2</u>	Court Order No.	<u>2008-885-10-14</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 3</u>	Court Order No.	<u>2009-554-07-27</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 4</u>	Court Order No.	<u>2010-831-10-11</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 5</u>	Court Order No.	<u>2011-563-08-15</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 6</u>	Court Order No.	<u>2012-905-12-10</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 7</u>	Court Order No.	<u>2013-962-11-18</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 8</u>	Court Order No.	<u>2014-991-12-15</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 9</u>	Court Order No.	<u>2016-019-01-04</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 10</u>	Court Order No.	<u>2017-033-01-23</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 11</u>	Court Order No.	<u>2018-011-01-08</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 12</u>	Court Order No.	<u>2019-014-01-07</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 13</u>	Court Order No.	<u>2019-891-10-07</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 14</u>	Court Order No.	<u>2021-102-02-01</u>	Summary	<u>One year Renewal, fees updated, Added Force Majeure</u>
Amendment	<u>No. 15</u>	Court Order No.	<u>2021-1059-10-25</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 16</u>	Court Order No.	<u>2022-1009-09-26</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 17</u>	Court Order No.	<u>2023-963-10-02</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 18</u>	Court Order No.	<u>2024-999-09-23</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 19</u>	Court Order No.	<u>2025-1039-09-29</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 20</u>	Court Order No.	<u>2026-028-01-12</u>	Summary	<u>One year Renewal, fees updated</u>

FY 2026 Animal Control Billing Worksheet

Larger Entities / Original Entities									
Population* NCTCOG 2025 Estimate	% of Charges	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY 2024 Budget vs. Actual	FY 2026 Total Billed		
Anna	10.35%	\$ 99,604	\$ 8,797	\$ 108,402	\$ 4,373	\$ (22,772)	\$ 126,800		
Celina	18.77%	\$ 180,614	\$ 15,952	\$ 196,566	\$ 7,930	\$ (41,293)	\$ 229,929		
Fairview	3.41%	\$ 32,808	\$ 2,898	\$ 35,706	\$ 1,440	\$ (7,501)	\$ 41,766		
Melissa	7.96%	\$ 76,628	\$ 6,768	\$ 83,396	\$ 3,364	\$ (17,519)	\$ 97,551		
Princeton	13.09%	\$ 125,969	\$ 11,126	\$ 137,095	\$ 5,531	\$ (28,800)	\$ 160,364		
Prosper	13.99%	\$ 134,618	\$ 11,890	\$ 146,508	\$ 5,911	\$ (30,777)	\$ 171,374		
Collin County	30.92%	\$ 297,619	\$ 26,286	\$ 323,905	\$ 13,067	\$ (68,043)	\$ 378,881		
Farmersville	1.51%	\$ 14,535	\$ 1,284	\$ 15,818	\$ 638	\$ (3,323)	\$ 18,503		
Totals	100%	\$ 962,395	\$ 85,000	\$ 1,047,395	\$ 42,255	\$ (220,027)	\$ 1,225,168		

***Yearly Capital Charge Covers Any/All Equipment Replacement Costs

Total cost before adjustments is calculated by taking the adopted operating budget for the upcoming year and adding \$20,000 for Capital Contributions. To get the total billed amount subtract the flat contract amounts for the smaller entities and entities added at a later time and subtract out the adjustments from the last closed fiscal year to true up the expenditures. See below the adjustment calculation.

FY 2026 Billing Breakout	
Total Billed:	\$ 1,047,395
Smaller Entities:	\$ 42,255
Total +/- back	\$ 1,005,140

Adjust. for FY 2024 Budget vs. Actual	
FY 2024 Billed	\$ 656,739
FY 2024 Actual	\$ 876,766
Total +/- back	\$ (220,027)

Smaller Entities / Added Later									
	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY 2024 Budget vs. Actual	FY 2026 Total Billed			
Lavon	\$	\$	\$ 3,150	\$	\$	\$ 3,150			
Lucas	\$	\$	\$ 19,030	\$	\$	\$ 19,030			
Nevada	\$	\$	\$ 1,575	\$	\$	\$ 1,575			
Weston	\$	\$	\$ 2,500	\$	\$	\$ 2,500			
Blue Meadow MUD No. 1	\$	\$	\$ 2,000	\$	\$	\$ 2,000			
North Collin County MUD No. 1	\$	\$	\$ 2,000	\$	\$	\$ 2,000			
Van Alstyne MUD No. 3	\$	\$	\$ 2,000	\$	\$	\$ 2,000			
Magnolia Pointe MUD No. 1	\$	\$	\$ 2,000	\$	\$	\$ 2,000			
Van Alstyne MUD No. 2	\$	\$	\$ 2,000	\$	\$	\$ 2,000			
East Collin MUD No. 1	\$	\$	\$ 2,000	\$	\$	\$ 2,000			
Raintree MUD No. 1	\$	\$	\$ 2,000	\$	\$	\$ 2,000			
LC MUD No. 1	\$	\$	\$ 2,000	\$	\$	\$ 2,000			
Totals	\$	\$	\$ 42,255	\$	\$	\$ 42,255			

Grand Total: \$ 1,267,423

Grand Total is the total billed amount for the larger and smaller entities combined.