



Contract Modification Document

Office of the Purchasing Agent
Collin County Administration Building
2300 Bloomdale Rd, Ste 3160
McKinney, TX 75071
972-548-4165

Vendor:	<u>City of Celina</u>	Contract No. <u>06668-09</u>
	<u>142 N. Ohio St.</u>	Contract: <u>Interlocal Agreement, Construction,</u>
	<u>Celina, TX 75009</u>	<u>Operation and Use of Animal Shelter</u>
		<u>City of Celina</u>

YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT

Item #1 The agreement will be renewed for a period of one (1) year, beginning October 1, 2025, through and including September 30, 2026, at the rate below.

Item #2	Total Amount for fiscal year 2026:	TO: <u>\$171,049.00</u>
		FROM: <u>\$88,155.00</u>

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

Amendment No. 19 has been accepted and authorized on January 12, 2026 by authority of the Collin County Commissioners Court by Court Order No. 2026-025-01-12, to be effective on October 1, 2025.

ACCEPTED BY:

Robert E. Ranc
SIGNATURE

Robert Ranc
(Print Name)

TITLE: City Manager
DATE: 12/10/2025

DocuSigned by:
Michelle Charnoski
SIGNATURE

Michelle Charnoski, NIGP-CPP, CPPB
(Print Name)

TITLE: PURCHASING AGENT
DATE: 2/13/2026

HISTORICAL INFORMATION

Awarded by Court Order No. 2006-891-09-26

Amendment	<u>No. 1</u>	Court Order No.	<u>2007-903-10-09</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 2</u>	Court Order No.	<u>2009-012-01-12</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 3</u>	Court Order No.	<u>2009-556-07-27</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 4</u>	Court Order No.	<u>2010-918-11-08</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 5</u>	Court Order No.	<u>2011-562-08-15</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 6</u>	Court Order No.	<u>2012-902-12-10</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 7</u>	Court Order No.	<u>2013-942-11-11</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 8</u>	Court Order No.	<u>2014-990-12-15</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 9</u>	Court Order No.	<u>2016-016-01-04</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 10</u>	Court Order No.	<u>2017-032-01-23</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 11</u>	Court Order No.	<u>2017-826-10-09</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 12</u>	Court Order No.	<u>2018-998-11-19</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 13</u>	Court Order No.	<u>2019-895-10-07</u>	Summary	<u>Amendment to First Amended ILA</u>
Amendment	<u>No. 14</u>	Court Order No.	<u>2021-245-03-22</u>	Summary	<u>One year Renewal, fees updated, Added Force Majeure</u>
Amendment	<u>No. 15</u>	Court Order No.	<u>2022-1050-10-03</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 16</u>	Court Order No.	<u>2023-1015-10-09</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 17</u>	Court Order No.	<u>2024-1149-10-28</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 18</u>	Court Order No.	<u>2025-419-04-28</u>	Summary	<u>Expansion fee waived; fee total updated</u>
Amendment	<u>No. 19</u>	Court Order No.	<u>2026-025-01-12</u>	Summary	<u>One year Renewal, fees updated</u>

FY 2026 Animal Shelter Billing Worksheet

Larger Entities / Original Entities									
	Population* NCTCOG 2025 Estimate	% of Charges	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less FY 2024 Fees Collected	Less Adjustments for FY 2024 Budget vs. Actual	Non-resident Surcharge Fee	FY 2026 Total Billed
Anna	34,100	4.31%	\$ 75,346	\$ 6,033	\$ 81,379	\$ 1,330	\$ (14,280)		\$ 94,330
Celina	61,834	7.81%	\$ 136,626	\$ 10,940	\$ 147,566	\$ 2,411	\$ (25,894)		\$ 171,049
Fairview	11,232	1.42%	\$ 24,818	\$ 1,987	\$ 26,805	\$ 438	\$ (4,704)		\$ 31,071
Farmersville	4,976	0.63%	\$ 10,995	\$ 880	\$ 11,875	\$ 194	\$ (2,084)		\$ 13,765
Frisco	235,615	29.78%	\$ 520,604	\$ 41,687	\$ 562,291	\$ 9,186	\$ (98,669)		\$ 651,774
McKinney	226,181	***City of McKinney is under a new Animal Shelter ILA (Contract 2025-304)***							
Melissa	26,234	3.32%	\$ 57,965	\$ 4,642	\$ 62,607	\$ 1,023	\$ (10,986)		\$ 72,570
Princeton	43,126	5.45%	\$ 95,289	\$ 7,630	\$ 102,919	\$ 1,681	\$ (18,060)		\$ 119,298
Prosper	46,087	***Town of Prosper is under a new Animal Shelter ILA***							
Collin County	101,891	12.88%	\$ 225,134	\$ 18,028	\$ 243,161	\$ 3,973	\$ (42,669)		\$ 281,858
									\$ 1,435,714

McKinney	226,181	27.84%	\$ 507,722	\$ 38,970						\$ 546,693
City of McKinney is under new Animal Shelter ILA (Contract 2025-304)										
Prosper	46,087	5.82%	\$ 103,454	\$ 7,941					\$ 5,307	\$ 116,702

FY 2026 Billing Breakout	
Total Billed:	\$ 1,786,487
Smaller Entities:	\$ 38,120
TOTAL for Original:	\$ 1,748,367

Adjust for FY 2024 Budget vs. Actual	
FY 2024 Billed:	\$ 1,305,329
FY 2024 Actual:	\$ 1,505,998
FY 2024 Difference:	\$ (200,669)
Diff w/ Cap Return	\$ (331,364)

In FY 2024, Capital Expenditures totaled \$190,694.85 which exceeds the original funds of \$60,000 Capital Contribution. No funds will be returned in FY 2026.

Smaller Entities / Added Later						
	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less FY 2024 Fees Collected	Less Adjustments for FY 2024 Budget vs. Actual	FY 2026 Total Billed
Lavon			\$ 3,100			\$ 3,100
Lucas			\$ 14,970			\$ 14,970
Nevada			\$ 1,550			\$ 1,550
Weston			\$ 2,500			\$ 2,500
Blue Meadow MUD No. 1			\$ 2,000			\$ 2,000
North Collin County MUD No. 1			\$ 2,000			\$ 2,000
Van Alstyne MUD No. 3			\$ 2,000			\$ 2,000
Magnolia Pointe MUD No. 1			\$ 2,000			\$ 2,000
Van Alstyne MUD No. 2			\$ 2,000			\$ 2,000
East Collin MUD No. 1			\$ 2,000			\$ 2,000
Raintree MUD No. 1			\$ 2,000			\$ 2,000
LC MUD No. 1			\$ 2,000			\$ 2,000
TOTAL			\$ 38,120			\$ 38,120

Grand Total: \$ 1,473,834

Grand Total is the total billed amount for the larger and smaller entities combined. (This does not include City of McKinney's fee of \$546,693 and Town of Prosper's fee of \$116,702)