



Contract Modification Document

Office of the Purchasing Agent  
Collin County Administration Building  
2300 Bloomdale Rd, Ste 3160  
McKinney, TX 75071  
972-548-4165

Vendor:	<u>City of Anna</u>	Contract No. <u>10097-09</u>
	<u>P.O. Box 776</u>	Contract: <u>Interlocal Agreement, Construction,</u>
	<u>Anna, TX 75409</u>	<u>Operation and Use of Animal Shelter</u>
		<u>City of Anna</u>

YOU ARE DIRECTED TO MAKE THE FOLLOWING MODIFICATION TO THIS CONTRACT


Item #1      The agreement will be renewed for a period of one (1) year, beginning October 1, 2025, through and including September 30, 2026, at the rate below.

Item #2	Total Amount for fiscal year 2026:	TO: <u>\$94,330.00</u>
		FROM: <u>\$60,300.00</u>

Except as provided herein, all terms and conditions of the contract remain in full force and effect and may only be modified in writing signed by both parties.

**Amendment No. 20** has been accepted and authorized on January 12, 2026 by authority of the Collin County Commissioners Court by Court Order No. 2026-026-01-12, to be effective on October 1, 2025.

ACCEPTED BY:

  
SIGNATURE

Marc Marchand  
(Print Name)

TITLE:      Acting City Manager  
DATE:      12/09/2025

DocuSigned by:  
  
SIGNATURE

Michelle Charnoski, NIGP-CPP, CPPB  
(Print Name)

TITLE:      PURCHASING AGENT  
DATE:      2/13/2026

---

HISTORICAL INFORMATION

---

Awarded by Court Order No. 2006-891-09-26

Amendment	<u>No. 1</u>	Court Order No.	<u>2007-1008-11-13</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 2</u>	Court Order No.	<u>2008-883-10-14</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 3</u>	Court Order No.	<u>2009-703-09-14</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 4</u>	Court Order No.	<u>2011-004-01-03</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 5</u>	Court Order No.	<u>2011-803-10-10</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 6</u>	Court Order No.	<u>2013-068-01-28</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 7</u>	Court Order No.	<u>2014-083-02-10</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 8</u>	Court Order No.	<u>2014-988-12-15</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 9</u>	Court Order No.	<u>2016-015-01-04</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 10</u>	Court Order No.	<u>2017-030-01-23</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 11</u>	Court Order No.	<u>2017-825-10-09</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 12</u>	Court Order No.	<u>2019-017-01-07</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 13</u>	Court Order No.	<u>2019-1050-11-11</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 14</u>	Court Order No.	<u>2021-398-05-03</u>	Summary	<u>One year Renewal, fees updated, Added Force Majeure</u>
Amendment	<u>No. 15</u>	Court Order No.	<u>2021-1060-10-25</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 16</u>	Court Order No.	<u>2022-1056-10-03</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 17</u>	Court Order No.	<u>2023-1168-12-04</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 18</u>	Court Order No.	<u>2024-998-09-23</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 19</u>	Court Order No.	<u>2025-420-04-28</u>	Summary	<u>Expansion fee waived; fee total updated</u>
Amendment	<u>No. 20</u>	Court Order No.	<u>2026-026-01-12</u>	Summary	<u>One year Renewal, fees updated</u>

CITY OF ANNA, TEXAS

RESOLUTION NO. 2025-12-1865

**A RESOLUTION OF THE CITY OF ANNA, TEXAS APPROVING AN EXTENSION OF THE AGREEMENT WITH COLLIN COUNTY FOR ANIMAL CONTROL SERVICES.**

**WHEREAS**, the City Council of the City of Anna, Texas ("City Council") finds that the agreement with Collin County for use of an Animal Shelter to the citizens of Anna is worthy of continuation; and

**WHEREAS**, the City Council approves Collin County's amendment to the current Animal Shelter agreement, to include the following fee:

"The total amount for fiscal year 2026: \$94,330.00"

**NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ANNA, TEXAS THAT:**

**Section 1. Recitals Incorporated.**

The recitals above are incorporated herein as if set forth in full for all purposes as set forth in full.

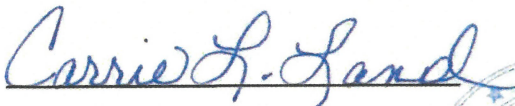
**Section 2. Approval and Authorization of Agreement.**

The City Council hereby approves the extension attached hereto as Exhibit 1 to extend the agreement with Collin County for use of an Animal Shelter, ratifies and approves the Acting City Manager's execution of the same. The Acting City Manager is hereby authorized to execute all documents and to take all other actions necessary to finalize and enforce the animal shelter agreement with Collin County.

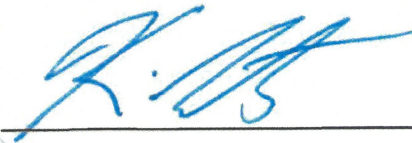
**PASSED AND APPROVED** by the City Council of the City of Anna, Texas on this 9th day of December 2025.

ATTEST:

APPROVED:



City Secretary, Carrie Land



Mayor Pro Tem, Kevin Toten



# FY 2026 Animal Shelter Billing Worksheet

Larger Entities / Original Entities									
Population* NCTCOG 2025 Estimate	% of Charges	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less FY 2024 Fees Collected	Less Adjustments for FY 2024 Budget vs. Actual	Non-resident Surcharge Fee	FY 2026 Total Billed	
Anna	4.31%	\$ 75,346	\$ 6,033	\$ 81,379	\$ 1,330	\$ (14,280)		\$ 94,330	
Celina	7.81%	\$ 136,626	\$ 10,940	\$ 147,566	\$ 2,411	\$ (25,894)		\$ 171,049	
Fairview	1.42%	\$ 24,818	\$ 1,987	\$ 26,805	\$ 438	\$ (4,704)		\$ 31,071	
Farmersville	0.63%	\$ 10,995	\$ 880	\$ 11,875	\$ 194	\$ (2,084)		\$ 13,765	
Frisco	29.78%	\$ 520,604	\$ 41,687	\$ 562,291	\$ 9,186	\$ (98,669)		\$ 651,774	
McKinney	***City of McKinney is under a new Animal Shelter ILA (Contract 2025-304)***								
Melissa	3.32%	\$ 57,965	\$ 4,642	\$ 62,607	\$ 1,023	\$ (10,986)		\$ 72,570	
Princeton	5.45%	\$ 95,289	\$ 7,630	\$ 102,919	\$ 1,681	\$ (18,060)		\$ 119,298	
Prosper	***Town of Prosper is under a new Animal Shelter ILA***								
Collin County	12.88%	\$ 225,134	\$ 18,028	\$ 243,161	\$ 3,973	\$ (42,669)		\$ 281,858	
<b>McKinney</b>	<b>27.84%</b>	<b>\$ 507,722</b>	<b>\$ 38,970</b>					<b>\$ 546,693</b>	
***City of McKinney is under new Animal Shelter ILA (Contract 2025-304)***									
<b>Prosper</b>	<b>5.82%</b>	<b>\$ 103,454</b>	<b>\$ 7,941</b>					<b>\$ 5,307</b>	<b>\$ 116,702</b>

FY 2026 Billing Breakout	
Total Billed:	\$ 1,786,487
Smaller Entities:	\$ 38,120
<b>TOTAL for Original:</b>	<b>\$ 1,748,367</b>

Adjust for FY 2024 Budget vs. Actual	
FY 2024 Billed:	\$ 1,305,329
FY 2024 Actual:	\$ 1,505,998
FY 2024 Difference:	\$ (200,669)
<b>Diff w/ Cap Return</b>	<b>\$ (331,364)</b>

In FY 2024, Capital Expenditures totaled \$190,694.85 which exceeds the original funds of \$60,000 Capital Contribution. No funds will be returned in FY 2026.

Smaller Entities / Added Later									
	FY 2026 Budgeted M&O and Per.	FY 2026 Capital Contribution**	FY 2026 Total Cost before Adjust.	Less FY 2024 Fees Collected	Less Adjustments for FY 2024 Budget vs. Actual	FY 2026 Total Billed			
Lavon	\$	\$	\$ 3,100			\$ 3,100			
Lucas	\$	\$	\$ 14,970			\$ 14,970			
Nevada	\$	\$	\$ 1,550			\$ 1,550			
Weston	\$	\$	\$ 2,500			\$ 2,500			
Blue Meadow MUD No. 1	\$	\$	\$ 2,000			\$ 2,000			
North Collin County MUD No. 1	\$	\$	\$ 2,000			\$ 2,000			
Van Alstyne MUD No. 3	\$	\$	\$ 2,000			\$ 2,000			
Magnolia Pointe MUD No. 1	\$	\$	\$ 2,000			\$ 2,000			
Van Alstyne MUD No. 2	\$	\$	\$ 2,000			\$ 2,000			
East Collin MUD No. 1	\$	\$	\$ 2,000			\$ 2,000			
Raintree MUD No. 1	\$	\$	\$ 2,000			\$ 2,000			
LC MUD No. 1	\$	\$	\$ 2,000			\$ 2,000			
<b>TOTAL</b>	<b>\$</b>	<b>\$</b>	<b>\$ 38,120</b>			<b>\$ 38,120</b>			

**Grand Total: \$ 1,473,834**

Grand Total is the total billed amount for the larger and smaller entities combined. (This does not include City of McKinney's fee of \$546,693 and Town of Prosper's fee of \$116,702)