

**CJD VOCA - SO Victim Assistance**  
**FY 2026 BUDGET**  
**10/01/2025 - 9/30/2026**  
**Contract 2877109**  
**Grant Award: 98,931.00**

**FYI GRANT BUDGET**

**EXPENDITURES:**

**From:**

FED GT-----FUND BALNC	2101-00000-0000-00-00-0000-300251	<u>98,931.00</u>
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**To:**

FED GT-SO-CJDVOCA-REG FT	GT472A-2101-500019042-504010	98,931.00
FED GT-SO-CJDVOCA-OVERTIME	GT472A-2101-500019042-504015	-
FED GT-SO-CJDVOCA-FICA/MED	GT472A-2101-500019042-524220	-
FED GT-SO-CJDVOCA-EE HLTH	GT472A-2101-500019042-524230	-
FED GT-SO-CJDVOCA-LT DISAB	GT472A-2101-500019042-524235	-
FED GT-SO-CJDVOCA-ST DISAB	GT472A-2101-500019042-524236	-
FED GT-SO-CJDVOCA-RETIRE	GT472A-2101-500019042-524240	-
FED GT-SO-CJDVOCA-UNEMP INS	GT472A-2101-500019042-524260	-
	GT472B - MATCH	<u>98,931.00</u>

DocuSigned by:

*Janna Caponera*

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11/5/2025