

**CJD VOCA - DA Victim Assistance
FY 2026 BUDGET
10/01/2025 - 9/30/2026
Contract 2896609
Grant Award: 92,674.00**

FYI GRANT BUDGET

EXPENDITURES:

From:

FED GT-----FUND BALNC	2101-00000-0000-00-00-0000-300251	<u>92,674.00</u>
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To:

FED GT-DA-CJDVOCA-REG FT	GT219K-2101-350019042-504010	92,674.00
FED GT-DA-CJDVOCA-OVERTIME	GT219K-2101-350019042-504015	-
FED GT-DA-CJDVOCA-FICA/MED	GT219K-2101-350019042-524220	-
FED GT-DA-CJDVOCA-EE HLTH	GT219K-2101-350019042-524230	-
FED GT-DA-CJDVOCA-LT DISAB	GT219K-2101-350019042-524235	-
FED GT-DA-CJDVOCA-ST DISAB	GT219K-2101-350019042-524236	-
FED GT-DA-CJDVOCA-RETIRE	GT219K-2101-350019042-524240	-
FED GT-DA-CJDVOCA-UNEMP INS	GT219K-2101-350019042-524260	-
	GT219L - MATCH	<u>92,674.00</u>

DocuSigned by:

Janna Caponera

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11/5/2025