

**FY 2026 Annual Salary & Benefit Calculator**  
**County Employee**  
**Facilities Tech Coordinator (537)**  
**Jan 2026 - Sept 2026**

			Months	
Object Description	Annual Cost	# Positions	9	Roundup
504010 PERMANENT FULL TIME	\$ (66,304.19)	-1	\$ (49,728.14)	\$ (49,729.00)
514101 LONGEVITY	\$ -		\$ -	\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -
524220 FICA/MEDICARE	\$ (5,072.27)		\$ (3,804.20)	\$ (3,805.00)
524230 EMPLOYEE INSURANCE PREMS	\$ (23,028.60)		\$ (17,271.45)	\$ (17,272.00)
524235 LONG TERM DISABILITY	\$ (159.13)		\$ (119.35)	\$ (120.00)
524236 SHORT TERM DISABILITY	\$ (25.20)		\$ (18.90)	\$ (19.00)
524237 LONG TERM CARE	\$ (360.96)		\$ (270.72)	\$ (271.00)
524240 RETIREMENT	\$ (6,630.42)		\$ (4,972.81)	\$ (4,973.00)
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -
524260 UNEMPLOYMENT INSURANCE	\$ (66.30)		\$ (49.73)	\$ (50.00)
<b>Total Cost</b>			<b>\$ (76,235.31)</b>	<b>\$ (76,239.00)</b>

**FY 2026 Annual Salary & Benefit Calculator**  
**County Employee**  
**Functional Analyst (538)**  
**Jan 2026 - Sept 2026**

			Months	
Object Description	Annual Cost	# Positions	9	Roundup
504010 PERMANENT FULL TIME	\$ 71,774.52	1	\$ 53,830.89	\$ 53,831.00
514101 LONGEVITY	\$ -		\$ -	\$ -
504011 REGULAR PART TIME	\$ -	0	\$ -	\$ -
504012 TEMPORARY FULL TIME	\$ -	0	\$ -	\$ -
504013 TEMPORARY PART TIME	\$ -	0	\$ -	\$ -
524220 FICA/MEDICARE	\$ 5,490.75		\$ 4,118.06	\$ 4,119.00
524230 EMPLOYEE INSURANCE PREMS	\$ 23,040.79		\$ 17,280.59	\$ 17,281.00
524235 LONG TERM DISABILITY	\$ 172.26		\$ 129.19	\$ 130.00
524236 SHORT TERM DISABILITY	\$ 25.20		\$ 18.90	\$ 19.00
524237 LONG TERM CARE	\$ 360.96		\$ 270.72	\$ 271.00
524240 RETIREMENT	\$ 7,177.45		\$ 5,383.09	\$ 5,384.00
524245 SUPPLEMENTAL DEATH BENEFIT			\$ -	\$ -
524260 UNEMPLOYMENT INSURANCE	\$ 71.77		\$ 53.83	\$ 54.00
<b>Total Cost</b>			<b>\$ 81,085.28</b>	<b>\$ 81,089.00</b>

**Budget Impact \$ 4,850.00**

Salary includes estimated wage movement increase of 3%. Budget does not have final wage movement from HR at this time.