

FY 2026 Dispatch/Radio Rates

	FY 2024	FY 2025	PD Radios as of 03/17/25	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Outside Agency	Actual	Actual		TOTAL	Projected TOTAL	Projected TOTAL	Projected TOTAL	Projected TOTAL
Anna	204,990	262,029	59	271,547	292,504	329,686	370,262	420,252
Anna ISD	8,570	15,075	7	18,515	19,591	23,689	26,186	28,119
Blue Ridge ISD	-	0	1	2,510	2,652	5,641	6,224	6,671
Celina	210,995	311,146	115	489,379	524,516	565,144	640,347	697,266
Celina ISD	5,799	6,909	3	7,529	7,957	8,462	9,336	10,007
Community ISD	19,583	23,585	12	30,595	32,347	34,417	41,109	44,089
Fairview	117,733	131,422	41	152,691	167,834	183,126	207,783	225,418
Farmersville	71,537	82,752	26	101,487	108,098	116,283	136,432	148,204
Farmersville ISD	20,208	28,328	12	30,632	35,039	40,101	44,270	47,480
Josephine	47,117	65,578	26	101,712	113,646	127,832	149,186	168,558
Lavon	76,296	110,879	29	134,105	148,458	162,943	183,013	206,165
Melissa	119,006	139,515	43	212,758	232,593	256,829	295,119	328,691
Melissa ISD	16,103	23,708	20	51,943	60,243	72,591	80,180	92,708
Princeton	183,188	255,134	148	504,220	541,280	594,587	672,350	734,548
Melissa FD	-	105,688	40	117,427	129,806	149,948	172,559	185,885
Outside Agencies Total Allocation	1,101,125	1,561,748	582	2,227,050	2,416,564	2,671,278	3,034,355	3,344,061
Fire Departments			FD Radios					
Anna FD			56	159,751	-	-	-	-
Celina FD			57	165,275	-	-	-	-
Farmersville FD			48	132,344	-	-	-	-
Princeton FD			67	197,136	-	-	-	-
FD Total			228	654,505	-	-	-	-
Collin County Allocation	-	0	697	2,280,468	-	-	-	-
Collin County Allocation w/FD	2,458,038	3,070,488	925	3,414,553	3,687,403	4,026,819	4,654,251	5,203,937
Volunteer Fire Dept.			VFD Radios					
Blue Ridge FD			23	60,875				
Josephine FD			27	74,050				
Lavon FD			30	84,746				
Lowry Crossing FD			19	50,393				
Nevada FD			35	91,793				
Westminister FD			24	64,516				
Weston FD			20	53,207				
			178	479,580				
Allocation Percentage	90%	100%		100%	100%	100%	100%	100%
Total Cost	3,559,163	4,632,236	1,685	5,641,603	6,103,968	6,698,097	7,688,606	8,547,998
% County		66%		61%	60%	60%	61%	61%
% Outside Law Enforcement		31%		37%	37%	38%	37%	37%
% Fire Departments		2%		2%	2%	2%	2%	2%