



**Budget Department Calculation for Salary Supplement Payment**

**FY 2026 Annual Salary & Benefit Calculator**

Andrea Martinez  
Chief Deputy Tax Clerk

County Salary as of 10/13/2025

FY 2026 Budgeted PFP

Object Description	Annual Cost	Positions	#
504010 PERMANENT FULL TIME	\$ 74,640.82	1	1
514101 LONGEVITY	\$ -	0	0
504011 REGULAR PART TIME	\$ -	0	0
504012 TEMPORARY FULL TIME	\$ -	0	0
504013 TEMPORARY PART TIME	\$ -	0	0
504013 FICA/MEDICARE	\$ 5,710.02		
524220 EMPLOYEE INSURANCE PREMIUMS	\$ 23,046.89		
524230 LONG TERM DISABILITY	\$ 179.14		
524235 SHORT TERM DISABILITY	\$ 25.20		
524236 LONG TERM CARE	\$ 360.96		
524237 RETIREMENT	\$ 7,464.08		
524240 SUPPLEMENTAL DEATH BENEFIT	\$ -		
524245 UNEMPLOYMENT INSURANCE	\$ 74.64		
<b>Total Cost</b>	<b>\$ 111,501.76</b>		

**FY 2026 Annual Salary & Benefit Calculator**

Andrea Martinez  
Chief Deputy Tax Clerk

Total Salary with Supplement

Requested Minimum of Salary plus PFP

\$31,960.31

Object Description	Annual Cost	Positions	#
504010 PERMANENT FULL TIME	\$ 106,601.13	1	1
514101 LONGEVITY	\$ -	0	0
504011 REGULAR PART TIME	\$ -	0	0
504012 TEMPORARY FULL TIME	\$ -	0	0
504013 TEMPORARY PART TIME	\$ -	0	0
504013 FICA/MEDICARE	\$ 8,154.99		
524220 EMPLOYEE INSURANCE PREMIUMS	\$ 23,120.04		
524230 LONG TERM DISABILITY	\$ 255.84		
524235 SHORT TERM DISABILITY	\$ 25.20		
524236 LONG TERM CARE	\$ 360.96		
524237 RETIREMENT	\$ 10,660.11		
524240 SUPPLEMENTAL DEATH BENEFIT	\$ -		
524245 UNEMPLOYMENT INSURANCE	\$ 106.60		
<b>Total Cost</b>	<b>\$ 149,284.88</b>		

Amount Paid by Tax Assessor  
on 09/30/2025

1 month	12	Amount to Pay (rounded)
\$ 2,663.36	\$ 31,960.31	\$ 31,961.00
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 203.75	\$ 2,444.96	\$ 2,445.00
\$ 6.10	\$ 73.15	\$ 74.00
\$ 6.39	\$ 76.70	\$ 77.00
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 266.34	\$ 3,196.03	\$ 3,197.00
\$ -	\$ -	\$ -
\$ 2.66	\$ 31.96	\$ 32.00
\$ 3,148.59	\$ 37,783.12	\$ 37,786.00

**Budget Department Calculation for Salary Supplement Payment UPDATED**

**FY 2026 Annual Salary & Benefit Calculator**

Andrea Martinez  
Chief Deputy Tax Clerk

County Salary as of 10/13/2025

FY 2026 Budgeted PFP

Object Description	Annual Cost	Positions	#
504010 PERMANENT FULL TIME	\$ 74,640.82	1	1
514101 LONGEVITY	\$ -	0	0
504011 REGULAR PART TIME	\$ -	0	0
504012 TEMPORARY FULL TIME	\$ -	0	0
504013 TEMPORARY PART TIME	\$ -	0	0
504013 FICA/MEDICARE	\$ 5,710.02		
524220 EMPLOYEE INSURANCE PREMIUMS	\$ 23,046.89		
524230 LONG TERM DISABILITY	\$ 179.14		
524235 SHORT TERM DISABILITY	\$ 25.20		
524236 LONG TERM CARE	\$ 360.96		
524237 RETIREMENT	\$ 7,464.08		
524240 SUPPLEMENTAL DEATH BENEFIT	\$ -		
524245 UNEMPLOYMENT INSURANCE	\$ 74.64		
<b>Total Cost</b>	<b>\$ 111,501.76</b>		

**FY 2026 Annual Salary & Benefit Calculator**

Andrea Martinez  
Chief Deputy Tax Clerk

Total Salary with Supplement

(Same previous calculated supplement by HR)

\$31,960.50

Object Description	Annual Cost	Positions	#
504010 PERMANENT FULL TIME	\$ 106,601.32	1	1
514101 LONGEVITY	\$ -	0	0
504011 REGULAR PART TIME	\$ -	0	0
504012 TEMPORARY FULL TIME	\$ -	0	0
504013 TEMPORARY PART TIME	\$ -	0	0
504013 FICA/MEDICARE	\$ 8,155.00		
524220 EMPLOYEE INSURANCE PREMIUMS	\$ 23,120.04		
524230 LONG TERM DISABILITY	\$ 255.84		
524235 SHORT TERM DISABILITY	\$ 25.20		
524236 LONG TERM CARE	\$ 360.96		
524237 RETIREMENT	\$ 10,660.13		
524240 SUPPLEMENTAL DEATH BENEFIT	\$ -		
524245 UNEMPLOYMENT INSURANCE	\$ 106.60		
<b>Total Cost</b>	<b>\$ 149,285.10</b>		

1 pay period	5
\$ 1,229.25	\$ 6,146.25
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 94.04	\$ 470.19
\$ 2.81	\$ 14.07
\$ 2.95	\$ 14.75
\$ -	\$ -
\$ -	\$ -
\$ -	\$ -
\$ 122.93	\$ 614.63
\$ -	\$ -
\$ 1.23	\$ 6.15
\$ 1,453.21	\$ 7,266.03

Pay Period	Beginning	Ending	Pay Day
20	9/15/2025	9/28/2025	10/3/2025
21	9/29/2025	10/12/2025	10/17/2025
22	10/13/2025	10/26/2025	10/31/2025
23	10/27/2025	11/9/2025	11/14/2025
24	11/10/2025	11/23/2025	11/28/2025