

DRAFT 6/17/25 Animal Shelter ILA
Payment Analysis

	NCTCOG 2025 Population Estimate^		Operations Fee (FY 26 base year)	Maintenance and Capital Contribution	Non-resident Surcharge Fee	Total
Anna	34,100	4.20%	\$ 76,546	\$ 5,875		\$ 82,422
Celina	61,834	7.61%	\$ 138,803	\$ 10,654	\$ 3,149	\$ 152,606
Collin County	101,891	12.54%	\$ 228,721	\$ 17,556		\$ 246,277
Fairview	11,232	1.38%	\$ 25,213	\$ 1,935		\$ 27,148
Farmersville	4,976	0.61%	\$ 11,170	\$ 857		\$ 12,027
Frisco	235,615	29.00%	\$ 528,899	\$ 40,596	\$ 35,195	\$ 604,691
Lavon	11,396	1.40%	\$ 25,581	\$ 1,964		\$ 27,545
Lucas	8,378	1.03%	\$ 18,807	\$ 1,444		\$ 20,250
McKinney	226,181	27.84%	\$ 507,722	\$ 38,970		\$ 546,693
Melissa	26,234	3.23%	\$ 58,889	\$ 4,520		\$ 63,409
Nevada	1,498	0.18%	\$ 3,363	\$ 258		\$ 3,621
Princeton	43,126	5.31%	\$ 96,808	\$ 7,431		\$ 104,238
Prosper	46,087	5.67%	\$ 103,454	\$ 7,941	\$ 5,307	\$ 116,702
	812,548	100.00%	\$ 1,823,976	\$ 140,000	\$ 43,651	\$ 2,007,627

Non-resident surcharge fee analysis

Multi-County	Population Not in Collin	
Celina	8,151	\$ 3,149.39
Frisco	91,090	\$35,195.45
Prosper	13,734	\$ 5,306.56

Per Capita Calculation

Collin 2025 Pop	TY 2025 Bond Payment*	Per Capita
1,203,475	\$ 465,000	\$ 0.39

^2025 NCTCOG Population Estimates: <https://rdc.dfwmaps.com/pdfs/2025%20NCTCOG%20Population%20Estimates%20Publication.pdf>

*This is an estimate. The second round of bonds are being sold in July.