

Collin County Auditor's Office  
Revenue Estimate Adjustment  
Fiscal Year End: 09/30/2025

Fund	Dept	Prgm	Fctn	Bdgt Cat	Futr	Object	Description	2025 Original Budget	2025 Revised Budget	2025 Actual	2025 Available	2025 Percent	APPROVED ADJUSTMENT
0001	23001	0001	41	00	0000	440017	GF-DCLRK-ADM-PHOTO FEES	-	-	(93,956.56)	93,956.56	0.00%	93,957.00
0001	89010	0000	88	00	0000	489201	GF-SALE/ASTS-----CAPEQ SALE	-	-	(827,929.29)	827,929.29	0.00%	827,930.00
1010	00000	0000	68	00	0000	481029	R&B-----LEGAL SETTLEMENT	-	-	(800,000.00)	800,000.00	0.00%	800,000.00
1040	88001	0000	72	00	0000	431007	FED-LOCAL PROVIDER PART FD	-	-	(300,000.00)	300,000.00	0.00%	300,000.00
1051	50030	0010	64	00	0000	431002	SCAAP-JAIL OPS-FED	-	-	(79,615.00)	79,615.00	0.00%	79,615.00
1069	88001	0000	72	00	0000	434021	OPIOID ABATE-ASGN F-ST OPIOID	-	-	(377,402.70)	377,402.70	0.00%	377,403.00
													\$ 2,478,905.00