

BGE, INC.

FEE SCHEDULE

PROJECT NAME: Collin County Outer Loop

Near County Road 281

TASK DESCRIPTION	Env Planner Senior	Env Planner IV	Env Planner III	Env Planner I/II	TOTAL LABOR HRS. & COSTS
<b>FC 120 ENVIRONMENTAL COMPLIANCE AND PUBLIC INVOLVEMENT</b>					
1. Traffic Noise Analysis					
Traffic Noise Analysis Roadway and Barrier Modeling	2		16	40	\$9,012.08
Traffic Noise Analysis Report	4		8	18	\$5,257.42
Traffic Noise Alternate Barrier Cost Assessment Worksheet	8		24	12	\$8,438.92
HOURS SUB-TOTALS	14	0	48	70	132
BASE RAW RATE	\$98.56		\$47.36	\$40.50	
BURDEN RATE (3.5 multiplier)	\$344.96	\$0.00	\$165.76	\$141.75	
TOTAL LABOR COSTS	\$4,829.44	\$0.00	\$7,956.48	\$9,922.50	\$22,708.42
<b>SUBTOTAL LABOR</b>					<b>\$22,708.42</b>

OTHER DIRECT EXPENSES	QUANTITY	UNIT	RATE	TOTAL
Mileage	100	mile	\$ 0.70	\$70.00
Photocopies B/W (8 1/2" X 11")	40	each	\$ 0.10	\$4.00
Photocopies B/W (11" X 17")	20	each	\$ 0.20	\$4.00
Photocopies Color (8 1/2" X 11")		each	\$ 0.75	\$0.00
Environmental Field Supplies (lathes, stakes, flagging, spray paint, etc.)		day	\$ 35.00	\$0.00
Noise Meter Rental Unit - includes noise meter, camera, tripods, calibrator	1	project	\$ 120.00	\$120.00
<b>SUBTOTAL DIRECT EXPENSES</b>				<b>\$198.00</b>

<b>BGE SUMMARY</b>	
TOTAL LABOR COSTS	\$22,708.42
NON-SALARY (OTHER DIRECT EXPENSES)	\$198.00
<b>GRAND TOTAL</b>	<b>\$22,906.42</b>