

FY 2025 BUDGET AMENDMENT

						2,294,410.00	
Department Name	FROM Account	Account Name	TO Account	Account Name	Amount	Description	
COMMISSIONERS COURT PRECINCT 1	0001-01051-0001-41-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-01051-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	327.00	Year-end accruals.	
COMMISSIONERS COURT PRECINCT 2	0001-01052-0001-41-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-01052-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	544.00	Year-end accruals.	
COMMISSIONERS COURT PRECINCT 3	0001-01053-0001-41-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-01053-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	84.00	Year-end accruals.	
COMMISSIONERS COURT PRECINCT 4	0001-01054-0001-41-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-01054-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	139.00	Year-end accruals.	
	0001-01054-0001-41-30-0000-626562-	M&O-PRINTED MATERIALS	0001-01054-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	295.00		
	0001-10001-0001-41-10-0000-504014-	SAL/WAGES-OTHER WAGES	0001-01054-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	65.00		
ADMINISTRATIVE SERVICES-ADMIN	0001-02001-0001-41-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-02001-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	16,336.00	Year-end accruals.	
	0001-02001-0001-41-30-0000-615510-	M&O-DUES & SUBSCRIPTIONS	0001-02001-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	2,256.00		
	0001-02001-0015-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	0001-02001-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	20,911.00		
ADMINISTRATIVE SERVICES-MAGISTRATE	0001-02013-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-02013-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	2,574.00	Year-end accruals.	
	0001-02013-0001-44-30-0000-626416-	M&O-VISITING JUDGE	0001-02013-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	12,073.00		
	0001-02001-0015-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	0001-02013-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	9,565.00		
HUMAN RESOURCES RISK MGMT-ADMIN	0001-03020-0001-41-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-03020-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	362.00	Year-end accruals.	
HUMAN RESOURCES CIVIL SERVICE-ADMIN	0001-03030-0001-41-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-03030-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	304.00	Year-end accruals.	
BUDGET-ADMIN	0001-04001-0001-48-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-04001-0001-48-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	210.00	Year-end accruals.	
BUDGET SUPPORT SERVICES-ADMIN	0001-04020-0001-41-30-0000-615101-	M&O-OFFICE SUPPLIES	0001-04020-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	99.00	Year-end accruals.	
ELECTIONS-ADMIN	0001-05001-0001-41-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-05001-0001-41-10-0000-504015-	SAL/WAGES-OVERTIME	3,683.00	Year-end accruals.	
	0001-05001-0001-41-30-0000-626562-	M&O-PRINTED MATERIALS	0001-05001-0001-41-10-0000-504015-	SAL/WAGES-OVERTIME	59,770.00		
	0001-10001-0001-41-10-0000-504014-	SAL/WAGES-OTHER WAGES	0001-05001-0001-41-10-0000-504015-	SAL/WAGES-OVERTIME	135,317.00		
VETERAN SERVICES-ADMIN	0001-07001-0001-41-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-07001-0001-41-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	866.00	Year-end accruals.	
COUNTY COURTS SHARED	0001-21099-0001-44-30-0000-615401-	M&O-LEGAL EXPENSE	0001-20000-0009-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	303.00	Year-end accruals.	
	0001-21099-0001-44-30-0000-615401-	M&O-LEGAL EXPENSE	0001-20000-0009-44-30-0000-626415-	M&O-SUBSTITUTE CT REPORTER	689.00	Expenses more than budgeted.	
COUNTY COURT AT LAW 1-ADMIN	0001-20010-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-20010-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	2,350.00	Year-end accruals.	
COUNTY COURT AT LAW 2-ADMIN	0001-20020-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-20020-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	189.00	Year-end accruals.	
	0001-20020-0001-44-30-0000-626503-	M&O-UNIFORMS	0001-20020-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	2,233.00		
COUNTY COURT AT LAW 4-ADMIN	0001-20040-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-20040-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	1,204.00	Year-end accruals.	
COUNTY COURT AT LAW 6-ADMIN	0001-20060-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-20060-0001-44-10-0000-514109-	SAL/WAGES-PTO BUYOUT	2,757.00	Not budgeted.	
	0001-20060-0001-44-30-0000-615101-	M&O-OFFICE SUPPLIES	0001-20060-0001-44-10-0000-514107-	SAL/WAGES-COMP BUYOUT	848.00		
	0001-21099-0001-44-30-0000-615401-	M&O-LEGAL EXPENSE	0001-20060-0001-44-10-0000-514107-	SAL/WAGES-COMP BUYOUT	450.00		
COUNTY COURT AT LAW 7-ADMIN	0001-20070-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-20070-0001-44-10-0000-514109-	SAL/WAGES-PTO BUYOUT	2,919.00	Not budgeted.	
	0001-20070-0001-44-30-0000-615101-	M&O-OFFICE SUPPLIES	0001-20070-0001-44-10-0000-514109-	SAL/WAGES-PTO BUYOUT	1,793.00		
	0001-21099-0001-44-30-0000-615401-	M&O-LEGAL EXPENSE	0001-20070-0001-44-10-0000-514109-	SAL/WAGES-PTO BUYOUT	13,728.00		
	0001-21099-0001-44-30-0000-615401-	M&O-LEGAL EXPENSE	0001-20070-0001-44-10-0000-514107-	SAL/WAGES-COMP BUYOUT	5,765.00		
JP SHARED-SHARED	0001-24000-0009-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-24000-0009-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	477.00	Year-end accruals.	
JP 2-ADMIN	0001-24020-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-24020-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	586.00	Year-end accruals.	
199TH DISTRICT COURT-ADMIN	0001-25199-0001-44-30-0000-626503-	M&O-UNIFORMS	0001-25199-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	1,321.00	Year-end accruals.	
380TH DISTRICT COURT-ADMIN	0001-25380-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-25380-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	3,946.00	Year-end accruals.	
416TH DISTRICT COURT-ADMIN	0001-25416-0001-44-30-0000-615101-	M&O-OFFICE SUPPLIES	0001-25416-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	192.00	Expenses more than budgeted.	
	0001-25416-0001-44-30-0000-615101-	M&O-OFFICE SUPPLIES	0001-25416-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	4.00		
	0001-25000-0009-44-30-0000-626413-	M&O-MEDIATOR	0001-25416-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	18,201.00		
417TH DISTRICT COURT-ADMIN	0001-25417-0001-44-30-0000-626558-	M&O-LIBRARY BOOKS	0001-25417-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	1,445.00	Year-end accruals.	
468TH DISTRICT COURT-ADMIN	0001-25468-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-25468-0001-44-10-0000-514109-	SAL/WAGES-PTO BUYOUT	1,474.00	Not budgeted.	
	0001-25468-0001-44-30-0000-626558-	M&O-LIBRARY BOOKS	0001-25468-0001-44-10-0000-514109-	SAL/WAGES-PTO BUYOUT	1,737.00		
	0001-25000-0009-44-30-0000-626413-	M&O-MEDIATOR	0001-25468-0001-44-10-0000-514109-	SAL/WAGES-PTO BUYOUT	5,928.00		
469TH DISTRICT COURT-ADMIN	0001-25469-0001-44-30-0000-626558-	M&O-LIBRARY BOOKS	0001-25469-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	2,417.00	Year-end accruals.	
470TH DISTRICT COURT-ADMIN	0001-25470-0001-44-30-0000-626503-	M&O-UNIFORMS	0001-25470-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	1,987.00	Year-end accruals.	
494TH DISTRICT COURT-ADMIN	0001-25494-0001-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-25494-0001-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	2,005.00	Year-end accruals.	
PURCHASING-ADMIN	0001-32001-0001-48-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-32001-0001-48-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	1,456.00	Year-end accruals.	

DISTRICT ATTORNEY-ADMIN	0001-35001-0001-52-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	0001-35001-0001-52-30-0000-626527-	M&O-TRIAL COST	20,544.00	Expenses more than budgeted.
SHERIFF'S OFFICE DISPATCH-ADMIN	0001-50003-0001-64-30-0000-637501-	M&O-EQUIP MAINT	0001-50003-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	80,139.00	Year-end accruals.
SHERIFF'S OFFICE JAIL OPERATIONS-ADMIN	0001-50030-0001-64-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-50030-0001-64-10-0000-514107-	SAL/WAGES-COMP BUYOUT	12,529.00	Not budgeted.
	0001-50030-0001-64-30-0000-626104-	M&O-DETENTION SUPPLIES	0001-50030-0001-64-10-0000-514107-	SAL/WAGES-COMP BUYOUT	129,405.00	
	0001-50003-0001-64-30-0000-637501-	M&O-EQUIP MAINT	0001-50030-0001-64-10-0000-514109-	SAL/WAGES-PTO BUYOUT	21,862.00	
	0001-50002-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	0001-50030-0001-64-10-0000-514109-	SAL/WAGES-PTO BUYOUT	18,152.00	
	0001-50001-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	0001-50030-0001-64-10-0000-514109-	SAL/WAGES-PTO BUYOUT	18,753.00	
	0001-50001-0001-64-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-50030-0001-64-10-0000-514109-	SAL/WAGES-PTO BUYOUT	8,477.00	
	0001-50001-0001-64-30-0000-668704-	M&O-1-TIME BUD	0001-50030-0001-64-10-0000-514109-	SAL/WAGES-PTO BUYOUT	40,673.00	
	0001-35001-0001-52-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	0001-50030-0001-64-10-0000-514109-	SAL/WAGES-PTO BUYOUT	204,746.00	
SHERIFF'S OFFICE-COMMISSARY	0001-50003-0001-64-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-50035-0054-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	1,412.00	Not budgeted.
CONSTABLE PCT1-ADMIN	0001-55010-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	0001-55010-0001-64-30-0000-626503-	M&O-UNIFORMS	1,173.00	Expenses more than budgeted.
CONSTABLE PCT4-ADMIN	0001-55040-0001-64-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-55040-0001-64-10-0000-514107-	SAL/WAGES-COMP BUYOUT	2,485.00	Not budgeted.
	0001-55040-0001-64-30-0000-668704-	M&O-1-TIME BUD	0001-55040-0001-64-10-0000-514107-	SAL/WAGES-COMP BUYOUT	6,381.00	
	0001-55030-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	0001-55040-0001-64-10-0000-514107-	SAL/WAGES-COMP BUYOUT	22,768.00	
AMBULANCE SERVICE-ADMIN	0001-10001-0001-41-10-0000-504014-	SAL/WAGES-OTHER WAGES	0001-59020-0001-64-30-0000-626528-	M&O-AMBULANCE	1,650.00	Expenses more than budgeted.
EMERGENCY MANAGEMENT-ADMIN	0001-59050-0001-64-20-0000-604920-	TRN/TVL-IN HOUSE TRAINING	0001-59050-0001-64-10-0000-514109-	SAL/WAGES-PTO BUYOUT	1,871.00	Not budgeted.
	0001-59050-0001-64-30-0000-615510-	M&O-DUES & SUBSCRIPTIONS	0001-59050-0001-64-10-0000-514109-	SAL/WAGES-PTO BUYOUT	1,917.00	
	0001-10001-0001-41-10-0000-504014-	SAL/WAGES-OTHER WAGES	0001-59050-0001-64-10-0000-514109-	SAL/WAGES-PTO BUYOUT	4,529.00	
COURT APPT REPRESENTATION-ADMIN	0001-35001-0001-52-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	0001-62001-0001-72-30-0000-626420-	M&O-CT AP ATTY	1,198,719.00	Expenses more than budgeted.
JJAEP-ADMIN	0001-64060-0001-64-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	0001-64060-0001-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	1,160.00	Year-end accruals.
MYERS PARK FARM MUSEUM-ADMIN	0001-78020-0001-76-30-0000-626102-	M&O-PROGRAM SUPPLIES	0001-78020-0001-76-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	211.00	Year-end accruals.
ROAD AND BRIDGE-INFORMATION TECH-GIS	1010-10001-0001-68-30-0000-637503-	M&O-SW MAINT	1010-06050-0061-64-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	106.00	Expenses more than budgeted.
ROAD AND BRIDGE-ENGINEERING-ADMIN	1010-75020-0001-68-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	1010-75020-0001-68-30-0000-626401-	M&O-CONSULTANT	5,495.00	Year-end accruals.
DISTRICT COURTS SHARED-COURT REPORTER	1015-20000-0009-44-30-0000-626415-	M&O-SUB CT REPORTER	1015-25000-0023-44-30-0000-626415-	M&O-SUB CT REPORTER	37,743.00	Expenses more than budgeted.
	1015-21099-0023-44-30-0000-626415-	M&O-SUB CT REPORTER	1015-25000-0023-44-30-0000-626415-	M&O-SUB CT REPORTER	16,893.00	
DISTRICT CLERK-RECORDS MGMT	1026-23040-0029-44-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	1026-23040-0029-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	5,515.00	Year-end accruals.
	1026-23040-0029-44-30-0000-615101-	M&O-OFFICE SUPPLIES	1026-23040-0029-44-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	370.00	
CONTRACT ELECTIONS-ADMIN	1033-05020-0001-41-30-0000-626401-	M&O-CONSULTANT	1033-05020-0001-41-10-0000-626401-	SAL/WAGES-ELECTION JUDGE	84,304.00	Year-end accruals.
EMPLOYEE INSURANCE-HEALTH INS	5505-60020-0001-88-20-0000-604910-	TRN/TVL-EDUCATION & CONFERENCE	5505-60020-0001-88-10-0000-504010-	SAL/WAGES-REGULAR FULL TIME	244.00	Year-end accruals.

Total 2,294,410.00