

Robert D. Cone
Collin County Auditor



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TO: Commissioners Court

FROM: Robert D. Cone, County Auditor

DATE: February 18, 2026

RE: FY 2025 Budget Amendment for Negative Expenditure Categories

Request Commissioners Court approval of final year-end adjustments for FY 2025. Funding is coming from department associated categories, General Fund Non-departmental, and other fund balances as applicable. The total expenditure amendment is for \$282,280,019. Please see attached for detail.

RDC/hh