

**Schematic and Environmental for Collin County New Freeway
Exhibit D - Fee Schedule**

Contract No. XX-XXXXXXX

####

| Task | LJA Engineering, Inc | | IES LTD | | Totals | |
|---|----------------------|---------------------|------------|--------------------|--------------|---------------------|
| | Hours | Cost | Hours | Cost | Hours | Cost |
| Labor Costs | | | | | | |
| Objective 5-6: Environmental & Public Involvement | 1,666 | \$269,961.70 | 160 | \$27,636.80 | 1,826 | \$297,598.50 |
| Objective 7: Project Management | 151 | \$40,315.09 | 0 | \$0.00 | 151 | \$40,315.09 |
| Total Labor | 1,817 | \$310,276.79 | 160 | \$27,636.80 | 1,977 | \$337,913.59 |
| Total ODE Costs | | \$4,697.00 | | \$485.00 | | \$5,182.00 |
| Total Estimated Project Costs | 1,817 | \$314,973.79 | 160 | \$28,121.80 | 1,977 | \$343,095.59 |