Collin County Courthouse PO.1 - Phase 1 - 2/17/2026

Program Management Components	2025			2026												2027												2028											
	O	N	D	J	F	M	A	M	J	J	A	S	O	N (End of Year 1)	D	J	F	M	A	M	J	J	A	S	O	N (End of Year 2)	D	J	F	M	A	M	J	J	A	S	O	N (End of Year 3)	D
Pre-Construction & Design Oversight						12 Months																																
Construction Oversight & Quality Control										24 months																												
Scope Provided Throughout																																						
Facilitate project governance and decision-making processes																																						
Monthly Scheudles & Budget Reports																																						
Risk Register																																						
Procurement Tracking & Change Order Log																																						
Pay App Reviews and Status Summaries																																						
Transtion and Activation Support																																						

Position	2025			2026												2027												2028												Total Hrs	Grand Total
Project Team (Hourly Not To Exceed)	160	192	160	160	160	192	154	192	154	154	192	154	154	192	154	192	154	154	154	192	154	154	192	154	192	154	154	192	154	154	192	154	154	192	154	154	192		
Cameron Glass - Project Director						16	8	16	8	8	10	8	8	10	8	10	8	8	8	10	8	8	10	8	10	8	8	10	8	8	10	8	8	10	8				264	$ 63,005
Project Manager - Shannon Smith						20	20	20	20	154	192	154	154	192	154	192	154	154	154	192	154	154	192	154	192	154	154	192	154	154	192	154	154	96	77				4246	$ 764,986
Project Manager - Austin Wells (Full Time During Construction)										154	192	154	154	192	154	192	154	154	154	192	154	154	192	154	192	154	154	192	154	154	192	154	154	96	77				4166	$ 752,986
Project Manager - Tyler Koch (50% During Construction)						16	16	16	16	77	96	77	77	96	77	96	77	77	77	96	77	77	96	77	96	77	77	96	77	77	96	77	77	67	54				2182	$ 386,093
Support Services: Lump Sum Allowance To Be Used Per The Owners Direction Only																																								
Design & Constructability Review (End Of DD Phase)										150				50																									200	$ 34,000
Schedule Support								5			5		5		5		5		5		5		5		5		5		5		5								60	$ 11,659
Cost Estimating Support								5		5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5								115	$ 23,318
Reimburseables																																							0	$ 49,177
KITCHELL (Hourly Total)	0	0	0	0	0	52	44	52	44	392	490	392	392	490	392	490	392	392	392	490	392	392	490	392	490	392	392	490	392	392	490	392	392	269	215	0	0	0	10859	$ 1,967,071
KITCHELL (Lump Sum Allowance)	0	0	0	0	0	0	0	10	0	155	10	5	10	55	10	5	10	5	10	5	10	5	10	5	10	5	10	5	10	5	10	0	0	0	0	0	0	0	375	$ 118,154
TOTAL																																								$ 2,085,225