

Collin County Grant Award Details

Department Name Collin County Sheriff's Office		Grant Title / Funding Year FY25 Justice Assistance Grant (JAG) Program-Award	
Contact Person / Title Andrew Hatch		Grant Period October 1, 2026- September 30, 2027	
Email ahatch@co.collin.tx.us	Phone / Extension 6892	Application Agenda Item #	Award Agenda Item # 60077
Funding Receipt ☒ Cost Reimbursement ☐ Other: Grant Amount: \$ 16,127.00 ☐ Required County Match ☒ No Match ☐ In-Kind Match		Funding Source ☒ Federal ☐ State ☐ Local ☐ Other:	Award Type ☐ New ☒ Renewal ☐ Amendment ☐ Other:
How Grant Funding Will Be Used and Benefits to County and Citizens This funding will be used to purchase a small watercraft, side-scan sonar, training and dive equipment, and an IR camera with accessories, macro lens, and flash to benefit the Crime Scene Investigation Unit.			

Grant Review Committee Comments

County Auditor Comments

Approval to enter into an Interlocal agreement between the City of Plano and Collin County. Agreement allows Plano to subaward a portion of the Edward Byrne JAG Grant to Collin County Sheriff's Office. If Plano is awarded the grant, Collin County Sheriff's Office will receive \$16,127 in federal funds with no county match required. Grant period is October 1, 2024 through September 30, 2028. Grant funds will be used to purchase small watercraft, sonar, dive equipment, camera

- ☒ Supported
- ☐ Not Supported
- ☐ Neutral
- ☐ No Response Received

Budget and Finance (BFO) Comments

FY2025 Byrne Justice Assistance Grant in the amount of \$16,127.00 in federal funds with no county match required. Funding will be used to purchase a small watercraft, side-scan sonar, training and dive equipment, and an IR camera with accessories, macro lens, and flash for the Crime Scene Investigation Unit. Equipment will not be eligible for replacement in accordance with the Collin County Grant Policy. Ongoing maintenance for equipment includes \$40 hydrostatic testing every 5 years for the scuba tank and gas for the boat estimated up to \$84 per year to be covered with the Sheriff's existing budget. Grant period is 10/1/26-09/30/27.

- ☒ Supported
- ☐ Not Supported
- ☐ Neutral
- ☐ No Response Received

Human Resources (HR) Comments

No HR involvement

- ☐ Supported
- ☐ Not Supported
- ☐ Neutral
- ☐ No Response Received

New Personnel/Addition to Head

Existing Positions Qty:

Information Technology (IT) Comments

None of the listed equipment will involve IT

- ☐ Supported
- ☐ Not Supported
- ☒ Neutral
- ☐ No Response Received

Purchasing Comments

Purchasing policie and procedures apply.

- ☒ Supported
- ☐ Not Supported
- ☐ Neutral
- ☐ No Response Received

Grant Funding Amounts							
Grant Category - Personnel	Application Qty	Application Amount	Budgeted Match	Award Qty	Award Amount	Projected Expenses	Amount Remaining
Personnel - Title(s) Position #(s)							
							\$ -
Personnel Subtotal	0	\$ -	\$ -	0	\$ -	\$ -	\$ -

Grant Category Operations (M&O)	Application Qty	Application Amount	Budgeted Match	Award Qty	Award Amount	Projected Expenses	Amount Remaining
Dive Training				1	\$ 2,000.00		\$ 2,000.00
							\$ -
Operations - M&O Subtotal	0	\$ -	\$ -	1	\$ 2,000.00	\$ -	\$ 2,000.00

Grant Category Operations (Equipment)	Application Qty	Application Amount	Budgeted Match	Award Qty	Award Amount	Projected Expenses	Amount Remaining
Watercraft				1	\$ 9,000.00		\$ 9,000.00
Side Scan Sonar				1	\$ 767.00		\$ 767.00
Regulators (equip)				1	\$ 1,000.00		\$ 1,000.00
IR Camera				1	\$ 2,500.00		\$ 2,500.00
Macro lens/flash				1	\$ 860.00		\$ 860.00
							\$ -
							\$ -
Operations - Equipment Subtotal	0	\$ -	\$ -	5	\$ 14,127.00	\$ -	\$ 14,127.00

Grant Category Capital Equipment	Application Qty	Application Amount	Budgeted Match	Award Qty	Award Amount	Projected Expenses	Amount Remaining
							\$ -
Capital Equipment Subtotal		\$ -	\$ -		\$ -	\$ -	\$ -
Grant Categories Total		\$ -	\$ -		\$ 16,127.00	\$ -	\$ 16,127.00

Grant Funding Sources						
Grant Funding Sources	County Match	Federal Funds	State Funds	Local Funds	In-Kind Match	Total
Personnel						\$ -
Operating		\$ 16,127.00				\$ 16,127.00
Capital Equipment						\$ -
Indirect Costs						\$ -
Total Funding by Source	\$ -	\$ 16,127.00	\$ -	\$ -	\$ -	\$ 16,127.00