

FY 2027 Dispatch/Radio Rates

	FY 2025	FY 2026	PD Radios as of	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
PDs & ISDs	Actual	Actual	03/1/26	TOTAL	Projected TOTAL	Projected TOTAL	Projected TOTAL	Projected TOTAL
Anna	262,029	271,547	63	302,481	325,393	342,046	398,917	435,137
Anna ISD	15,075	18,515	7	20,193	23,954	24,949	27,507	33,025
Blue Ridge ISD	-	2,510	1	2,653	2,777	2,888	3,174	3,408
Celina	311,146	489,379	112	520,948	550,622	584,433	654,101	713,585
Celina ISD	6,909	7,529	3	7,959	8,332	8,663	9,521	10,223
Community ISD	23,585	30,595	15	40,108	41,994	46,555	51,186	58,384
Fairview	131,422	152,691	44	163,565	172,330	186,236	207,152	231,599
Farmersville	82,752	101,487	30	125,538	135,278	144,803	164,739	182,605
Farmersville ISD	28,328	30,632	12	32,100	33,609	37,837	41,601	48,090
Josephine	65,578	101,712	27	128,985	139,156	152,038	176,464	192,360
Lavon	110,879	134,105	40	183,426	193,839	209,442	240,604	262,233
Melissa	139,515	212,758	45	239,832	259,459	278,860	319,166	355,571
Melissa ISD	23,708	51,943	23	62,618	71,144	74,009	87,776	104,554
Princeton	255,134	504,220	100	416,502	453,460	475,630	546,574	594,481
PD & ISD Total	1,456,060	2,109,623	522	2,246,908	2,411,345	2,568,385	2,928,481	3,225,256
Fire Departments			FD Radios					
Anna FD			58	173,411	187,548	201,300	231,800	256,693
Celina FD			58	174,154	182,789	196,373	216,902	233,918
Farmersville FD			47	136,591	143,269	152,167	167,874	184,261
Josephine FD			27	77,850	84,420	87,939	100,156	107,855
Melissa FD	105,688	117,427	49	144,116	159,530	172,022	196,161	218,154
Princeton FD			85	256,738	277,831	295,488	332,763	369,098
Van Alstyne FD			7	18,572	19,442	23,100	25,390	27,263
FD Total	105,688	117,427	331	981,432	1,054,830	1,128,389	1,271,045	1,397,243
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Volunteer Fire Dept.			VFD Radios					
Blue Ridge VFD			23	64,166	67,246	69,999	77,103	82,947
Lowry Crossing VFD			18	50,273	52,687	57,733	63,588	71,812
Nevada VFD			35	96,357	106,507	110,827	121,996	131,170
Westminister VFD			24	66,454	72,409	78,245	86,146	92,640
Weston VFD			39	107,073	112,173	116,720	131,653	141,544
Volunteer FD Total	-	0	139	384,323	411,022	433,524	480,486	520,114
All Fire	105,688	117,427	470	1,365,755	1,465,852	1,561,913	1,751,531	1,917,356
Collin County Allocation	3,070,488	3,424,592	696	2,358,647	2,514,517	2,680,384	3,118,923	3,531,446
Allocation Percentage	90%	100%		100%	100%	100%	100%	100%
Total Cost	4,632,236	5,651,642	1,688	5,971,311	6,391,714	6,810,683	7,798,934	8,674,058
% County		61%		39%	39%	39%	40%	41%
% Outside Law Enforcement		37%		38%	38%	38%	38%	37%
% Fire Departments		2%		23%	23%	23%	22%	22%