



COLLIN COUNTY

Administrative Services
2300 Bloomdale Road
Suite 4192
McKinney, Texas 75071
972-548-4675
www.collincountytx.gov

To: Commissioners Court

From: Russell Schaffner, Deputy County Administrator

Date: May 27, 2026

Re: Collin County Parks and Open Space Project Funding Assistance
Program 2023 Bond-3rd Series (2026)

Staff requests Commissioners Court to reserve \$2 million of Parks and Open Space 2023 Bond-3rd Series (2026) funds for projects related to the Bloomdale Campus Trail plan and Myers Park. The County is scheduled to sell \$4 million in Parks and Open Space 2023 Bond-3rd Series (2026) later this summer. The Parks and Open Space Board will request projects from the community beginning in July.

The estimated cost of Phase 1 and Phase 2 of the Bloomdale Campus Trail plan is estimated to be \$5 million. The Parks and Open Space Board recommended reserving \$1 million in 2025 funding for the Bloomdale Campus Trail plan.

Funding is being requested to be programmed for unanticipated repairs and necessary improvements at Myers Park. Repairs to the Haggard House, improvements to the kitchen and work area in the Show Barn, and accessibility issues all need to be addressed.

By reserving the \$2 million in 2026 bond funds, staff will be able to advance these projects in a timely manner.