



# **COLLIN COUNTY | Construction Projects**

**FY26 Q3 - UPDATE**

**July 13, 2026**

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Sandeep Kathuria, AIA | Director of Building Projects



## COLLIN COUNTY | Project Site



- NEW CONSTRUCTION
- EXISTING BUILDINGS
- AMERICAN RESCUE PLAN ACT FUNDS
- BOND FUNDS



## **COLLIN COUNTY | Construction Site – Drone Aerial Overview**

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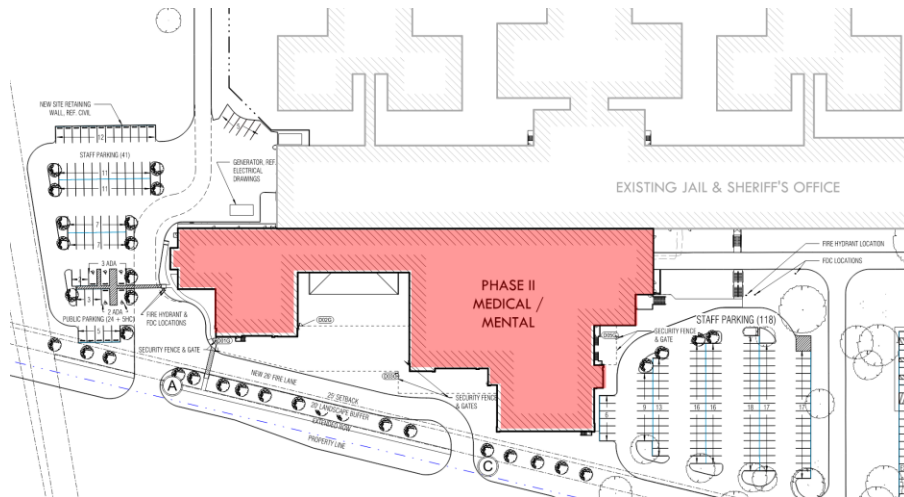
07.13.2026





## COLLIN COUNTY | Adult Detention Facility (Phase 2) – Medical & Mental Health Addition

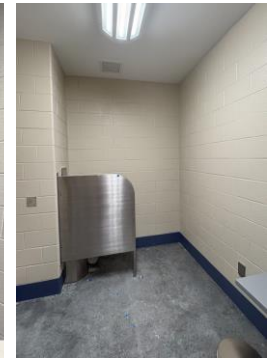
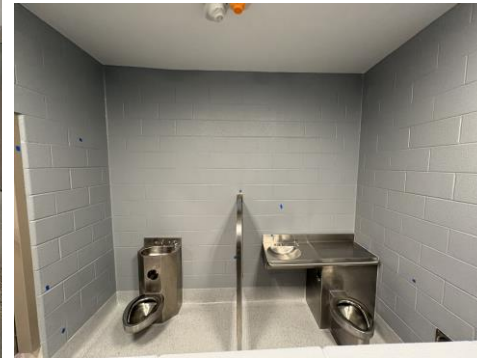
- Contractor: Sedalco Construction Services
- Design Team: BSW Architects; Pacheco Koch  
MD Engineering; JQ Engineering; Latta Tech
- Total Area 213,142 sf
- Construction Cost (Incl. Change Orders): \$ 112,651,841
- Design/Professional Services: \$ 8,020,008
- Substantial Completion (Anticipated): 07/28/2026
- Weather Impact days: 8
- Current Progress (% Completion): 94 %
- Change Orders (Q3): [2] \$ 74,075
- Total Change Orders (To date): \$ 7,219,241 (6.85 %)





## COLLIN COUNTY | Adult Detention Facility (Phase 2) – Medical & Mental Health Addition

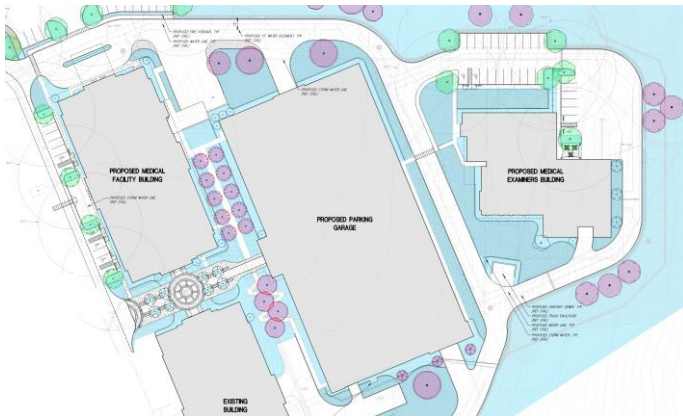
- Detention door and hardware installation complete
- Security Electronics near completion
- HVAC testing and startup in progress
- Testing and balancing of air systems on going
- Final paint at 90%
- Exterior louver installation complete
- Polished concrete at 100 %
- Landscape and Irrigation 80% complete
- Countertops and detention furniture installation in progress





## COLLIN COUNTY | Healthcare, Medical Examiner, Parking Garage

- Contractor: Christman Company
- Design Team: PGAL; Westwood; Walter P Moore; Summit Consultants
- Project Management: Broaddus and Associates
- Healthcare: 90,128 sf
- Medical Examiner: 20,318 sf
- Parking Garage: 447 spaces
- Construction Cost (Incl. Change Orders): \$ 64,951,258
- Design/Professional Services: \$ 7,700,872
- Substantial Completion (Current): 07/27/2026
- Weather Impact days : 2
- Current Progress (% Completion): 93 %
- Change Orders (Q3): [7] \$ 488,410
- Total Change Orders (To date): \$ 3,135,518 (5.0724%)





## COLLIN COUNTY | Healthcare, Medical Examiner, Parking Garage

### Healthcare and Medical Examiner

- Ceilings in progress
- Final paint in progress
- Millwork completed
- MEP trim out in progress



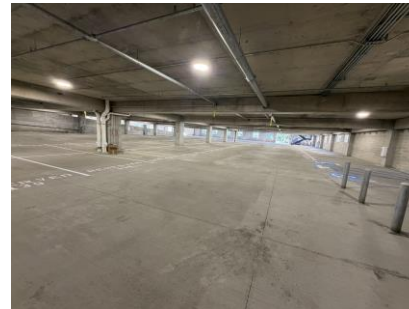
### Parking Garage

- Striping Completed
- Lighting Completed
- Overhead door work in progress



### Site Work

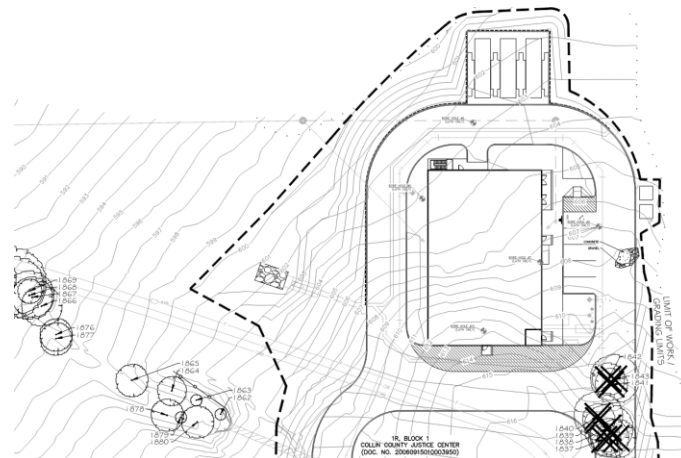
- Plaza work in progress
- Landscaping work in progress
- Community Ave work completed





## COLLIN COUNTY | New Central Utility Plant (Modular)

- Contractor: Sedalco Construction Services
- Design Team: BSW Architects; Pacheco Koch  
MD Engineering; JQ Engineering; Latta Tech
- Total Area 7,560 sf
- Construction Cost (Incl. Change Orders): \$ 31,850,642
- Design/Professional Services: \$ 718,440
- Substantial Completion (Anticipated): 07/13/2026
- Current Progress (% Completion): 95 %
- Change Orders (Q3): 0 \$ 0
- Total Change Orders (To date): \$ 6,368,119 (24.9%)





## COLLIN COUNTY | New Central Utility Plant (Modular)

- Roof Installation is complete
- Louvers façade installation in progress
- Piping from Cooling Towers to Chillers complete
- Permanent power is active
- Emergency generator startup complete
- Chiller startup scheduled, mid July



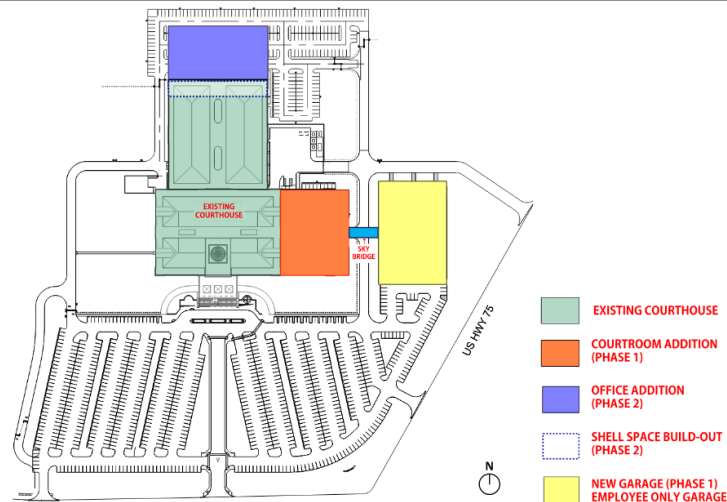


## COLLIN COUNTY | Courthouse Expansion (Phase 1)

- Design Team: PGAL (Architect); Kimley Horn (Civil); Walter P Moore (Structural) Summit (MEP); TNP (Landscape) DataCom(Tech.); Latta Tech (Security)
- Contractor (CMAR): Crossland Construction Company Inc. Issued NTP for preconstruction services
- Project Management (CMA): Kitchell

### Design Progress Update:

- Advanced the project from 50% to 100% Design Development
- Coordinated architectural, structural, civil, MEP, technology, security, and landscape design
- Finalized the courthouse expansion, pedestrian bridge, parking garage, and site improvement layouts and systems





## COLLIN COUNTY | Courthouse Expansion (Phase 1)

### Project Transition:

- Advancing from Design Development to Construction Documents
- Initiated preparation for early construction activities

### Early Construction Package:

- Advanced the Site & Foundation Package
- Construction-level documents for earthwork, utilities, drainage, and foundations in progress
- Enabled early construction while final building documents continued

### Cost Estimate:

- Early cost estimates by PGAL and Crossland based on coordinated design currently under review
- Identified key cost drivers and opportunities for budget refinement



### Anticipated Guaranteed Maximum Price (GMP) Approval :

- Site & Foundation Package – October 2026
- Building Package – January 2027



**ELECTED OFFICIALS PARKING**

**Mobilization** 10/12/2026  
**Sitework Start** 10/26/2026  
**Completion** 01/25/2027

**BUILDING EXPANSION**

**Sitework Start** 02/08/2027  
**Substantial Completion** 12/19/2028

**PARKING GARAGE**

**Sitework Start** 10/29/2026  
**Substantial Completion** 10/20/2027

PROJ. NO. 2024-001

EX COURTHOUSE

PROP COURTHOUSE EXPANSION

PROP BRIDGE

PROP PARKING GARAGE

PROJ. SECURITY FENCE SEE ARCH PLANS FOR DETAILS

EX SIDEWALK

PROJ. NO. 2024-001

|                |            |
|----------------|------------|
| Mobilization   | 10/12/2026 |
| Sitework Start | 10/26/2026 |
| Completion     | 01/25/2027 |

|                        |            |
|------------------------|------------|
| Sitework Start         | 02/08/2027 |
| Substantial Completion | 12/19/2028 |

|                               |                   |
|-------------------------------|-------------------|
| <b>Sitework Start</b>         | <b>10/29/2026</b> |
| <b>Substantial Completion</b> | <b>10/20/2027</b> |



## COLLIN COUNTY | Courthouse Expansion (Phase 1)

- Architectural Exterior Renderings





- New Finishes generally match Existing Finishes

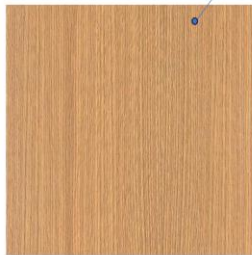
TOTAL SEATS: 78  
FIXED SEATING: 72  
WHEELCHAIR SPACES: 4  
REMOVABLE CHAIRS: 6  
(BARIATRIC SEATING: 4)



## COLLIN COUNTY | Courthouse Expansion (Phase 1)

### ■ Building Finishes (Corridors, Restrooms, Offices)

- New Finishes generally match Existing Finishes



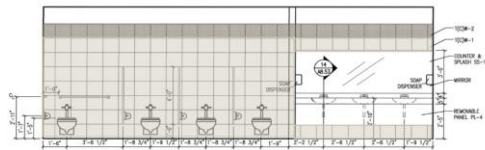
EXISTING CORRIDOR  
WAINSCOT AND DOORS:  
RED OAK RIFT CUT VENEER



EXISTING CORRIDOR  
VINYL WALLCOVERING



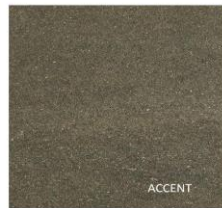
EXISTING WALL PAINT



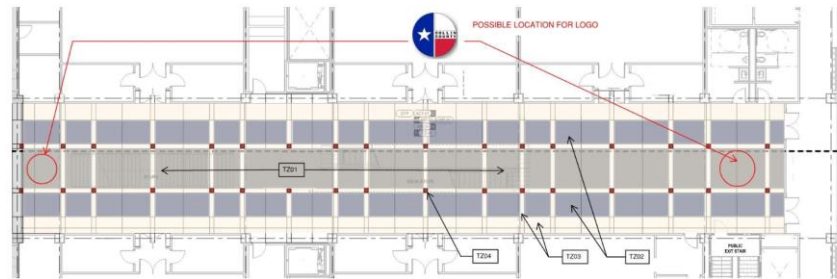
EXISTING RESTROOM  
TILE DESIGN.



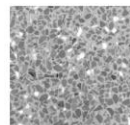
WALL TILE



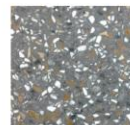
ACCENT



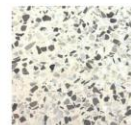
TERRAZZO MAIN CORRIDORS



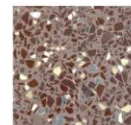
TZ01



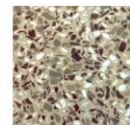
TZ02



TZ03



TZ04



TZ05



TZ06



In progress

## Evaluate capacity needs and intake trends

### Assess service delivery under current County partnerships

- **Strategic Assessment Report and Action Plan – July 2026 (Anticipated)**

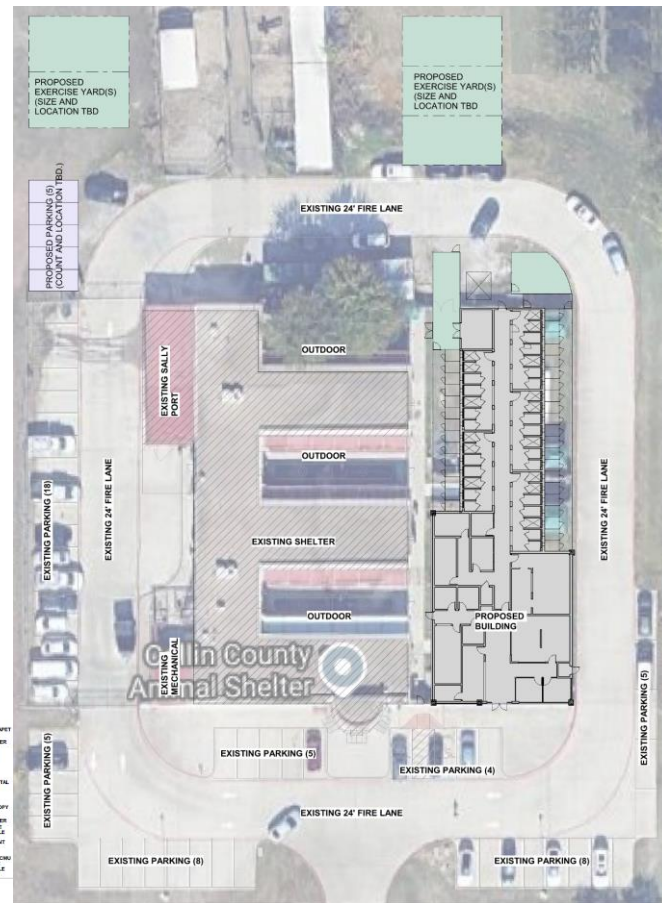
- Design Team: Quorum Architects;  
Kimley Horn (Civil); RL Woods (Structural)  
BHB (MEP)

- Contractor: CMAR solicitation – TBD

- Total area (Target): 8,824 sf

- Total Budget (2023): \$ 5,700,000

- Construction Funds: \$ 4,900,000



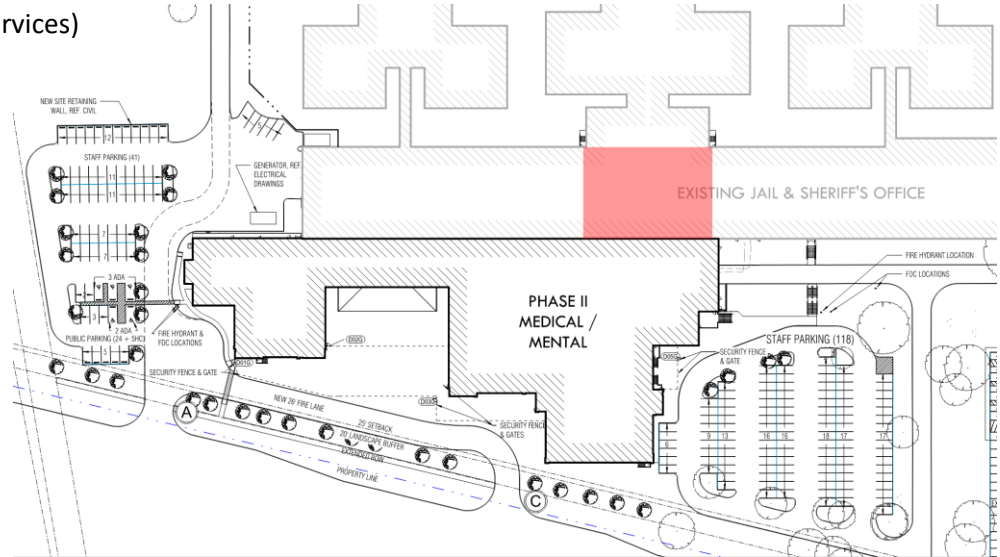


## COLLIN COUNTY | Adult Detention Facility – Kitchen Relocation

- Contractor: Sedalco (CMAR – Preconstruction Services)
- Design Team: BSW Architects; Westwood MD Engineering; JQ Engineering; Latta Tech

### Design Progress Update

- Construction Documentation in progress
- Coordinated architectural, structural, civil, MEP, security, and kitchen equipment design
- Early site and demolition package in progress



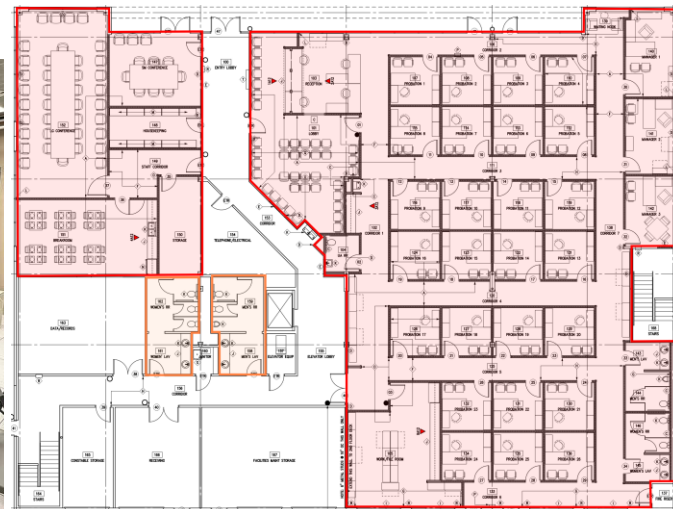
### Anticipated Guaranteed Maximum Price (GMP) Approval :

- Site & Demolition Package – August 2026
- Kitchen Finish-Out Package – October 2026



## COLLIN COUNTY | Juvenile Probation – 920 E Park Blvd Plano Building Renovation

- Contractor: Tegrity Contractors
- Design Team: Spurgin & Associates Architects  
Root Engineering Services
- Total Area 9,250 sf
- Total Project Budget: \$ 4,082,000
- Construction Cost (Incl. Change Orders): \$ 1,796,180.40
- Design/Professional Services: \$ 161,500
- Final Completion: 07/30/2026
- Current Progress (% Completion): 96%
- Change Orders (Q3): 1
- Total Change Orders (To date): \$ 145,294.88 (8.71 %)



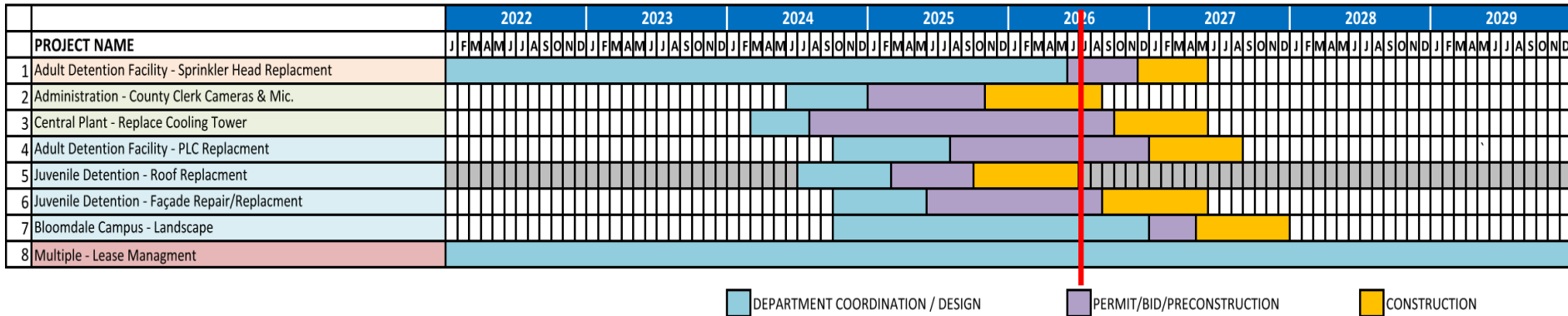


## COLLIN COUNTY | Permanent Improvement & Misc. Projects

### CONSTRUCTION & PROJECTS

### Permanent Improvement Projects and Misc. Projects

07.13.2026





## COLLIN COUNTY | Permanent Improvement Projects (Completed)

- Juvenile Detention – Roof Replacement

