

FY 2026 Sweep of Completed Projects
Permanent Improvement Projects

	Project Number	Project Description	Account Number	Object Description	Amount
TO:	BPCONTNG	Contingencies	BPCONTNG-0499-400100011-809901	Program Contingency	\$ 1,348,853.44
Total of Budget Amendments					\$ 1,348,853.44

	Project Number	Project Description	Account Number/Project String	Object Description	Amount
FROM:	BDG4014	Central Plant - Replace Condenser Water Pumps	BDG4014-0499-400108016-809101	Building Improvement	\$ 105,354.27
	BDG4015	Central Plant - Replace ATS MJ & ATS EJ	BDG4015-0499-400108016-809101	Building Improvement	\$ 134,430.53
	BDI4002	Justice Center - Replace Smoke Detectors	BDI4002-0499-400108002-809101	Building Improvement	\$ 540,157.15
	BDH4001	Justice Center - Remodel Locker Rooms	BDH4001-0499-400108002-809101	Building Improvement	\$ 14,676.79
	BDG4004	Justice Center - ATS C & ATS LB	BDG4004-0499-400108002-809101	Building Improvement	\$ 153,940.19
	BDG4006	Justice Center - Pumps & Strainers - Chilled Water Ln	BDG4006-0499-400108002-809101	Building Improvement	\$ 49,349.04
	BDH4003	Justice Center - Washer/Dryer Hookups	BDH4003-0499-400108002-809101	Building Improvement	\$ 217,900.00
	PAI4002	Juvenile Detention - Roof Replacement	PAI4002-0499-400108006-809101	Building Improvement	\$ 127,855.00
	BDG4011	Juvenile Detention - Replace RTU	BDG4011-0499-400108006-809101	Building Improvement	\$ 4,998.90
	PAH4001	Myers Park - Drain Line Replacement	PAH4001-0499-400108028-637547	Site Improvement	\$ 191.57
Total of Budget Amendments					\$ 1,348,853.44