

FY 2026 Completed Project Sweep
Countywide Projects

Project Number	Project Description	Account Number	Object Description	Amount
TO:	Program Contingency	0001-10001-0001-41-30-0000-698801-	Program Contingency	\$ 655,956.52
Total of Budget Amendments				\$ 655,956.52

Project Number	Project Description	Account Number/Project String	Object Description	Amount
FROM:	BAI0602 IT Cisco Equipment Assessment	BAI0602-0001-060010001-809050-	Consultants	\$ 9,159.16
	BAG0603 Teleconferencing Equipment	BAG0603-0001-060190009-809002-	Computer Equipment	\$ 9,411.28
	BDG0604 Talino Workstations	BDG0604-0001-060190009-809002-	Computer Equipment	\$ 252.00
	BDH0602 Cisco Webex Mini & Case	BDH0602-0001-060190009-809002-	Computer Equipment	\$ 49,868.35
	TAK0605 EOL Switches & Router Replacements	TAK0605-0001-060190009-809002-	Computer Equipment	\$ 5,838.80
	BAI0603 EOL Switches & Router Replacements	BAL0603-0001-060290009-809002-	Computer Equipment	\$ 498,513.31
	BAI2502 494th DC Startup Costs	BAI2502-0001-254940001-809001-	Office Equipment	\$ 9,872.92
	BAI2502 494th DC Startup Costs	BAI2502-0001-254940001-809004-	Computer Software	\$ 9,983.00
	BDG2401 Cubicle Package	BDG2401-0001-240200001-809001-	Office Equipment	\$ 6,425.64
	BDG7801 6 Wheel Gator	BDG7801-0001-780010001-809006-	Grounds Equipment	\$ 4,129.08
	BDG2402 Cubicle Package	BDG2402-0001-240400001-809001-	Office Equipment	\$ 6,183.76
	BDG2403 Cubicle Package	BDG2403-0001-240400001-809001-	Office Equipment	\$ 10,995.00
	BDG0901 Cubicle Package	BDG0901-0001-090010001-809001-	Office Equipment	\$ 4,204.22
	BAI5002 Watchguard Cameras	BAI5002-0001-500010001-809002-	Computer Equipment	\$ 1,608.00
	BAI5006 Sheriff's Office CID	BAI5006-0001-500010001-809004-	Computer Software	\$ 10,767.00
	BAI5007 Sheriff's Office CID	BAI5007-0001-500010001-809004-	Computer Software	\$ 10,767.00
	BDG5501 SUV, Camera, Watchguard	BDG5501-0001-550100001-809002-	Computer Equipment	\$ 3,989.00
	BDG5502 Patrol SUV, Camera, Watchguard	BDG5502-0001-550400001-809002-	Computer Equipment	\$ 3,989.00
Total of Budget Amendments				\$ 655,956.52