

Robert D. Cone
Collin County Auditor



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To: County Judge and Commissioners Court

From: Robert Cone, County Auditor

Date: July 8, 2026

Re: FY 2026 – ACFR Publishing Software (2026-002) Contract Amendment

Request Commissioners Court consideration and any action regarding approval of contract amendment #1 to upgrade our current ACFR Publishing Software solution to the next version and change term from 36 months to 12 months ending on 9/30/2026. The cost breakdown of this contract amendment is:

Upgrade implementation - \$20,000
Prorated 3 months - \$4,250

Request approval of budget amendment in the amount of \$24,250 to move funds from Tax Notes to Capital Software.

Thank you

RC/tc
