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# **Collin County Grants**



# County Grants Portfolio Snapshot

**\$20.32M**

TOTAL FUNDING

**\$14.19M**

ACTIVE FUNDING

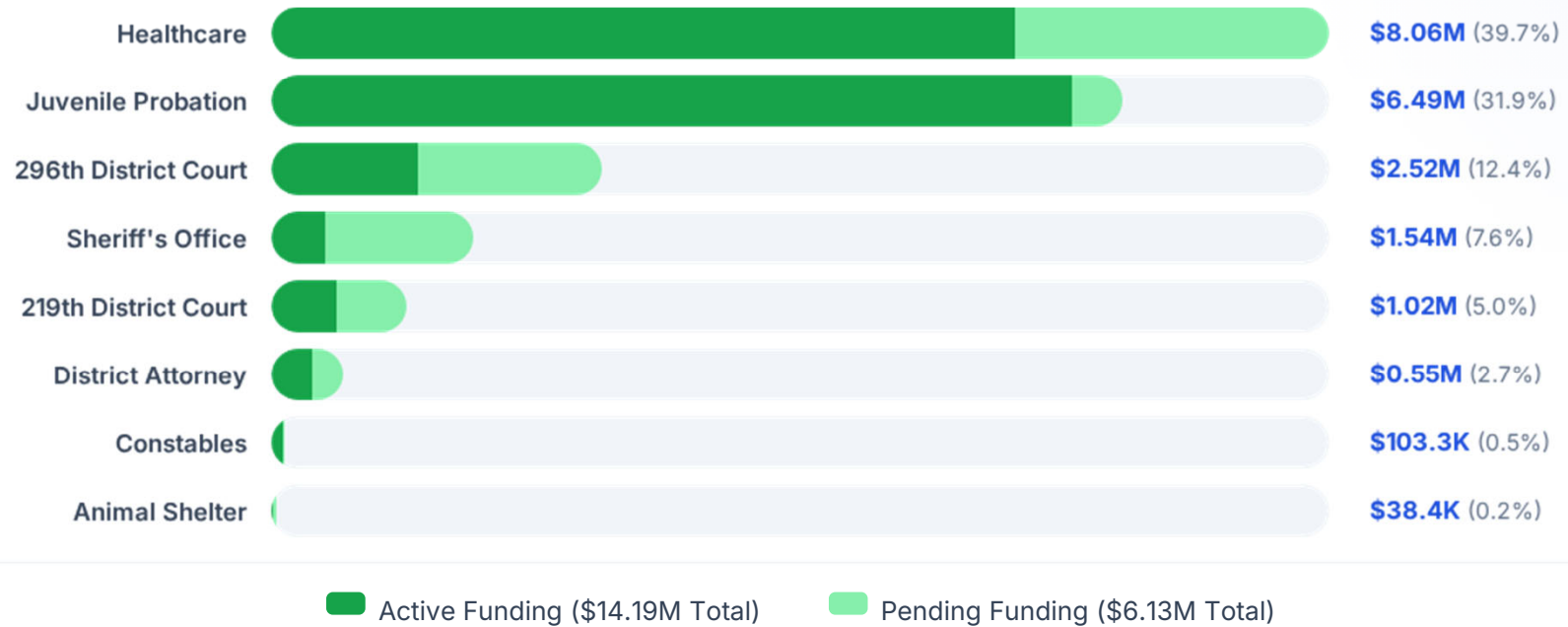
**\$6.13M**

PENDING FUNDING

**\$538.9K**

REQUIRED MATCH

## Grant Funding Distribution by Department



## Grants Financial Summary Table

| Department           | Active Funds           | Pending Funds         | Total Funding          | Positions Listed           | Required Match      |
|----------------------|------------------------|-----------------------|------------------------|----------------------------|---------------------|
| Healthcare           | \$5,670,341.00         | \$2,392,480.00        | \$8,062,821.00         | 46 Active / 21 Pend        | \$316,994.00        |
| Juvenile Probation   | \$6,101,454.62         | \$383,929.00          | \$6,485,383.62         | 13 Active / 2 Pend         | State Aid Match*    |
| 296th District Court | \$1,112,393.97         | \$1,407,211.77        | \$2,519,605.74         | Contract Personnel         | \$171,912.68        |
| Sheriff's Office     | \$397,698.77           | \$1,140,980.89        | \$1,538,679.66         | 1 Active / 13 Pend         | \$26,832.75         |
| 219th District Court | \$491,842.00           | \$529,053.00          | \$1,020,895.00         | 3 Active / 3 Pend          | \$0.00              |
| District Attorney    | \$309,583.02           | \$240,360.00          | \$549,943.02           | 1 Active / 0 Pend          | \$23,168.50         |
| Constables           | \$90,973.97            | \$12,292.50           | \$103,266.47           | 0 FTE Positions            | \$0.00              |
| Animal Shelter       | \$12,410.00            | \$26,000.00           | \$38,410.00            | 0 FTE Positions            | \$0.00              |
| <b>TOTAL</b>         | <b>\$14,186,697.35</b> | <b>\$6,132,307.16</b> | <b>\$20,319,004.51</b> | <b>64 Active / 39 Pend</b> | <b>\$538,907.93</b> |