

Collin County Grant Award Details			
Department Name 296th District Court		Grant Title / Funding Year Veterans Mental Health Grant-Texas Veterans Commission (VC)	
Contact Person / Title Judge John Roach		Grant Period 09-01-2026-08-31-2027	
Email jroach@co.collin.tx.us	Phone / Extension 4409	Application Agenda Item # 59123	Award Agenda Item #
Funding Receipt ☒ Cost Reimbursement ☐ Other: Grant Amount: ☐ Required County Match ☒ No Match ☐ In-Kind Match		Funding Source ☐ Federal ☒ State ☐ Local ☐ Other:	Award Type ☒ New ☐ Renewal ☐ Amendment ☐ Other:
How Grant Funding Will Be Used and Benefits to County and Citizens The VALOR Program offer veteran-specific treatment for offenders who need a supervised, intensive, and structured program to reintegrate successfully into civilian life. Funding will support counseling and treament, staffing for intensive programming, and program supplies.			
Grant Review Committee Comments			
County Auditor Comments Grant award of state funds in the amount of \$400,000 with no county match required. Grant period is September 1, 2026 through August 31, 2027.		☐ Supported ☐ Not Supported ☐ Neutral ☐ No Response Received	
Budget and Finance (BFO) Comments The Collin County Veterans Mental Health Program-VALOR offers veterans specific treatment for offenders who need a supervised, intensive, and structured program to reintegrate into civilian life. Funding will support counseling and treatments, staffing for intensive programming, nad program supplies. No match required. Total funded: \$400,000, \$341,000.00 for operating cost with \$36,000 for indirect cost. Grant period: September 1, 2026 to August 31, 2027.		☐ Supported ☐ Not Supported ☐ Neutral ☐ No Response Received	
Human Resources (HR) Comments There is no HR involvement.		☐ Supported ☐ Not Supported ☐ Neutral ☐ No Response Received	
New Personnel/Addition to Head		Existing Positions Qty:	
Information Technology (IT) Comments There is no IT involvement with this initiative		☐ Supported ☐ Not Supported ☒ Neutral ☐ No Response Received	
Purchasing Comments Purchasing policies and procedures apply.		☒ Supported ☐ Not Supported ☐ Neutral ☐ No Response Received	

Grant Funding Amounts

Grant Category - Personnel	Application Qty	Application Amount	Budgeted Match	Award Qty	Award Amount	Projected Expenses	Amount Remaining
Personnel - Title(s)	Position #(s)						
							\$ -
Personnel Subtotal	0	\$ -	\$ -	0	\$ -	\$ -	\$ -

Grant Category Operations (M&O)	Application Qty	Application Amount	Budgeted Match	Award Qty	Award Amount	Projected Expenses	Amount Remaining
Group Counseling				1	\$ 23,000.00		\$ 23,000.00
Project Manager				1	\$ 34,000.00		\$ 34,000.00
Clinical Leadership				1	\$ 89,000.00		\$ 89,000.00
Clinical Assessment				1	\$ 78,000.00		\$ 78,000.00
Clinical Assessement				1	\$ 78,000.00		\$ 78,000.00
Case Manager				1	\$ 62,000.00		\$ 62,000.00
							\$ -
Operations - M&O Subtotal	0	\$ -	\$ -	6	\$ 364,000.00	\$ -	\$ 364,000.00

Grant Category Operations (Equipment)	Application Qty	Application Amount	Budgeted Match	Award Qty	Award Amount	Projected Expenses	Amount Remaining
							\$ -
							\$ -
Operations - Equipment Subtotal	0	\$ -	\$ -	0	\$ -	\$ -	\$ -

Grant Category Capital Equipment	Application Qty	Application Amount	Budgeted Match	Award Qty	Award Amount	Projected Expenses	Amount Remaining
							\$ -
Capital Equipment Subtotal	0	\$ -	\$ -	0	\$ -	\$ -	\$ -
Grant Categories Total		\$ -	\$ -		\$ 364,000.00	\$ -	\$ 364,000.00

Grant Funding Sources						
Grant Funding Sources	County Match	Federal Funds	State Funds	Local Funds	In-Kind Match	Total
Personnel						\$ -
Operating			\$ 364,000.00			\$ 364,000.00
Capital Equipment						\$ -
Indirect Costs			\$ 36,000.00			\$ 36,000.00
Total Funding by Source	\$ -	\$ -	\$ 400,000.00	\$ -	\$ -	\$ 400,000.00