
HISTORICAL INFORMATION

Awarded by Court Order No. 2006-879-09-26

Amendment	<u>No. 1</u>	Court Order No.	<u>2007-906-10-09</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 2</u>	Court Order No.	<u>2008-890-10-14</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 3</u>	Court Order No.	<u>2009-705-09-14</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 4</u>	Court Order No.	<u>2010-773-09-27</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 5</u>	Court Order No.	<u>2011-566-08-15</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 6</u>	Court Order No.	<u>2012-883-12-03</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 7</u>	Court Order No.	<u>2013-940-11-11</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 8</u>	Court Order No.	<u>2014-997-12-15</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 9</u>	Court Order No.	<u>2016-024-01-04</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 10</u>	Court Order No.	<u>2017-038-01-23</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 11</u>	Court Order No.	<u>2017-823-10-09</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 12</u>	Court Order No.	<u>2018-996-11-19</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 13</u>	Court Order No.	<u>2019-777-09-16</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 14</u>	Court Order No.	<u>2020-2012-12-14</u>	Summary	<u>One year Renewal, fees updated, Added Force Majeure</u>
Amendment	<u>No. 15</u>	Court Order No.	<u>2021-804-08-23</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 16</u>	Court Order No.	<u>2022-1008-09-26</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 17</u>	Court Order No.	<u>2023-964-10-02</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 18</u>	Court Order No.	<u>2024-865-09-09</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 19</u>	Court Order No.	<u>2025-1076-10-06</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 20</u>	Court Order No.	<u>2026-027-01-12</u>	Summary	<u>One year Renewal, fees updated</u>
Amendment	<u>No. 21</u>	Court Order No.		Summary	<u>One year Renewal, fees/SoS updated</u>

EXHIBIT “A”

ANIMAL CONTROL – SCOPE OF SERVICES

- Normal Operating days/hours:
8:00 a.m.-5:00 p.m. Tuesday-Sunday
Emergency calls only on Mondays.
 - 6 Animal Control Officers - 240 hours per week total
 - 1 Shelter Manager – 40 hours per week
 - 1 Shelter Supervisor – 40 hours per week
 - 2 Leads (1 field, 1 shelter) – 80 hours per week total
 - 1 Administrative Assistant – 40 hours per week
 - 1 Dispatcher – 40 hours per week
 - 2 Front Desk Personnel – 80 hours per week total
 - 1 Vet Tech – 40 hours per week
 - 2 Coordinators (Volunteer & Adoption, Rescue, Foster) – 80 hours per week total
 - 3 Part Time Kennel Techs – 60 hours per week total
 - 1 Part Time Clerical Tech – 20 hours per week
- 24 hour/7 day on-call services for emergencies. The following situations will be considered emergencies:
 - Any/all Fire and Police/Sheriff calls for assistance
 - Provide support to police/Sheriff personnel when called for assistance in cases that may include estrays. This includes all aspects from capture and impoundment to final disposition.
 - Personnel responding to stray calls shall be trained and equipped to handle euthanasia.
 - Gravely injured animal.
 - Vicious/dangerous animal.
 - Animal attack/bite against a human.
 - Livestock loose/Estray.
 - Suspicion of rabid animal.
- Response times: 45-minute response time to calls (measured from time of call to arrival on scene) – in general. Circumstances may arise to delay response time (i.e., inclement weather, prior calls, heavy call volume, travel to remote locations, etc.). If 45-minute response time cannot be met, the responding officer shall provide a reasonable estimated time of arrival. Maximum response time of 2 hours.
- Shall comply with the regulations contained in the most recently adopted Collin County Rabies/Animal Control Regulations Court Order (currently 96-117-02-26), most recently adopted Additional Provisions to the Rabies/Animal Control Regulations (currently 97-544-08-11), and the most recently adopted Prohibition of Possessing Wild Animals in Unincorporated Areas Court Order (currently 97-641-09-22 attachment A); and Vernon’s Texas Annotated Codes, Volume 2 Agricultural Code, Chapter 142 Estray Statutes. Compliance shall include but not be limited to the regulations/codes listed.

- Enforce the most recently adopted Collin County Animal Control Regulations (currently 96-117-02-26, 97-544-08-11 and 97-641-09-22).
- Enforce Vernon's Texas Annotated Codes, Volume 2 Agricultural Code, Chapter 142 Estray Statutes and definitions included in the Parks and Wildlife Code, Chapter 71.001. This shall include animals in the above statutes plus skunks.
- Investigate and respond to all complaints.
- Enforce all applicable regulations through issuance of citations or filing of civil and/or criminal charges. Appear in Court as State's witness in all cases filed.
- As needed or required by law, perform humane destruction of animals in the field and removal of carcasses. Shall remain at scene with animal until verified destroyed.
- Submit any suspect animal's head to Department of State Health Services for rabies diagnosis, in the event of human contact.
- Capture of stray injured or aggressive animals as described in the most recently adopted Animal Control Ordinance and Vernon's Texas Annotated Codes, Volume 2 Agricultural Code, Chapter 142 Estray Statutes on a complaint basis.

FY 2027 Animal Control Billing Worksheet

Larger Entities / Original Entities										
	Population* NCTCOG 2026 Estimate	% of Charges	FY 2027 Budgeted M&O and Per.	FY 2027 Capital Contribution**	FY 2027 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY 2025 Budget vs. Actual			FY 2027 Total Billed
Anna	36,935	9.77%	\$ 88,273	\$ 8,307	\$ 96,580	\$ 4,130	\$ 2,817			\$ 89,634
Celina	78,647	20.81%	\$ 187,963	\$ 17,689	\$ 205,652	\$ 8,794	\$ 5,998			\$ 190,860
Fairview	11,732	3.10%	\$ 28,039	\$ 2,639	\$ 30,678	\$ 1,312	\$ 895			\$ 28,471
Melissa	28,967	7.66%	\$ 69,230	\$ 6,515	\$ 75,745	\$ 3,239	\$ 2,209			\$ 70,297
Princeton	47,530	12.58%	\$ 113,595	\$ 10,690	\$ 124,285	\$ 5,314	\$ 3,625			\$ 115,346
Prosper	49,355	13.06%	\$ 117,956	\$ 11,101	\$ 129,057	\$ 5,518	\$ 3,764			\$ 119,775
Collin County	119,010	31.49%	\$ 284,429	\$ 26,767	\$ 311,196	\$ 13,307	\$ 9,077			\$ 288,813
Farmersville	5,742	1.52%	\$ 13,723	\$ 1,291	\$ 15,015	\$ 642	\$ 438			\$ 13,935
Totals	377,918	100%	\$ 903,209	\$ 85,000	\$ 988,209	\$ 42,255	\$ 28,823			\$ 917,131

**Yearly Capital Charge Covers Any/All Equipment Replacement Costs

Total cost before adjustments is calculated by taking the adopted operating budget for the upcoming year and adding \$85,000 for Capital Contributions. To get the total billed amount subtract the flat contract amounts for the smaller entities and entities added at a later time and subtract out the adjustments from the last closed fiscal year to true up the expenditures. See below the adjustment calculation.

FY 2027 Billing Breakout	
Total Billed:	\$ 903,209
Smaller Entities:	\$ 42,255
Total +/- back	\$ 860,954

Adjust. for FY 2025 Budget vs. Actual	
FY 2025 Billed	\$ 880,764
FY 2025 Actual	\$ 851,941
Total +/- back	\$ 28,823

Smaller Entities / Added Later										
			FY 2027 Budgeted M&O and Per.	FY 2027 Capital Contribution**	FY 2027 Total Cost before Adjust.	Less Smaller Entities	Less Adjustments for FY 2025 Budget vs. Actual			FY 2027 Total Billed
Lavon					\$ 3,150					\$ 3,150
Lucas					\$ 19,030					\$ 19,030
Nevada					\$ 1,575					\$ 1,575
Weston					\$ 2,500					\$ 2,500
Blue Meadow MUD No. 1					\$ 2,000					\$ 2,000
North Collin County MUD No. 1					\$ 2,000					\$ 2,000
Van Alstyne MUD No. 3					\$ 2,000					\$ 2,000
Magnolia Pointe MUD No. 1					\$ 2,000					\$ 2,000
Van Alstyne MUD No. 2					\$ 2,000					\$ 2,000
East Collin MUD No. 1					\$ 2,000					\$ 2,000
Raintree MUD No. 1					\$ 2,000					\$ 2,000
LC MUD No. 1					\$ 2,000					\$ 2,000
					\$ 42,255					\$ 42,255

Grand Total: \$ 959,386

Grand Total is the total billed amount for the larger and smaller entities combined.