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CME Quotation for Collin County Medical Examiner
Hosted Case Management Database
11/25/2025

This Quote Is For The Upgrading to the CME-V3 Moon Application

Purpose: This project is to provide an upgrade and data migration to Collin County to the most current version of CME, CME-V3 - Moon in a cloud hosted server environment. This version is a completely new architecture for a mobile based application.

TERM

Collin County agrees to an initial Term of 1year (12 months), during which no hosted fee increases shall occur unless additional users are added, or projected data storage limits are exceeded. Customer's Annual Hosted Fees include for VertiQ to host the application, provide updates to the application and ongoing support of the Product. Hosted fees are subject to a cost-of-living increase.

of Concurrent Users:

12 Users

Annual Fees

\$22,800

You will be charged for 2 users, \$300 monthly, upon installation of the application on the Azure hosted server until moved into production.

User(s)" means Customer employees, representatives, consultants, contractors, or agents who are authorized to use the Service and have been supplied user identifications and passwords by Customer (or by Vendor at Customer's request) each of which must be individual and not shared.

"You" refers to Collin County

DATA STORAGE LIMITS:

Legacy Documents/Images Storage Fees	■ GB @ \$.10/GB	TBD
Projected 1st annual growth increase	■ GB @ \$.10/GB	TBD
Potential Annual Fees		TBD

Managing the amount of storage needed is always a difficult process. Choosing an amount that may not be enough could require approvals, which could have its own difficulties if it were to happen mid-term of the contract. VertiQ has decided to implement an escrow account approach to manage storage. At the beginning of the term, customers will estimate the number of GB's they will need to accommodate their legacy storage and the number they will need to accommodate their first year. VertiQ will bill this number at \$.18 per GB, per month at the beginning of the first year and set up an escrow account. **Storage that exceeds 1TB will be billed at the rate of \$0.10 per GB, per month.** At the end of year 1 VertiQ will deduct from the escrow account the amount of funds used in year one. For year 2 VertiQ will consult with the customer to determine the estimated amount of storage they will need in year 2 and will add that to the amount used in year 1. VertiQ will compare this amount to the escrow account, if the account has a balance to cover year 2 estimated needs, then there will be no additional billing for storage for year 2. If the balance is not sufficient, VertiQ will bill for the estimate

needed less the amount of funds remaining in escrow, if any. The minimum space billed is 1 GB.

The CME Hosted Fee provides for unlimited storage of the database.

ADDITIONAL SERVICES

There may be a need to provide additional services for you. These services will be quoted separately at our current per diem rate of \$1400 or \$175/hour. Payment for services is due upon completion of the specific service item and receipt of invoice.

Conversion: VertiQ will map the data elements from your current CME system to the fields existing in the CME-V3 Moon database. **If there is a field that does not exist in CME-V3, that field will require modification and will constitute additional costs.** The data should be clean prior to submission to VertiQ for mapping. VertiQ will perform a trial conversion of the existing data for your review in the CME-V3 application. Prior to the final conversion you will be required to sign off on the converted data and system changes.

Customization: The Moon upgrade will utilize the new Moon forms. All business rules will be applied to the converted system except on forms being replaced by Moon. The following forms and features will be replaced by Moon's Development:

- Quick access case dropdown and help feature will be placed within the moon banner.
- Behavior fields like grids, drop downs (contacts/ Pers and Org), multi selects and checkboxes will be replaced with moon behaviors.
- Property, Evidence, Medications, and associated chain of custody forms.
- File Management and File Viewer
- Body Intake/Release
- Cremation, Billing, and the Case Initiation Page will use moon's home page approach.
- Histology Submission form will be replaced by Moon's form.
- Field Finder form will be replaced by the Quick Search feature located in the banner.
- Move Items to Case form functionality will be included in Moon's Chain of Custody forms.

Report development: All production reports will be converted unless replaced by a Moon form. We support the use of Microsoft SQL Reporting Services (SRS) for report development. Moon includes a set of "canned" reports. Any additional reports deemed necessary by you will be developed by VertiQ and will be chargeable. If there is a field that does not exist in CME-V3 Moon, that field will require modification and will constitute additional costs.

End User Training: We recommend train the trainer approach to end user training. This could include a person(s). Should end user training be required by VertiQ remotely, this will constitute a chargeable expense to you.

Please note that VertiQ will only bill for services after they have been provided.

Estimated Project Services	Days	Costs
Installation of a test application which will become the production application.	1.0	\$1,472.00
DEVELOPMENT		
Analysis, development, and customization. Include brief digital documentation. All business rules will be applied to the converted system except on forms being replaced by moon.	11.3	\$8,308.00
Convert T2 Forms.	32.3	\$47,472.00
Database conversion for up to 430 fields from your existing T2 database.	9.4	\$13,800.00
Image conversion	0.5	\$736.00
Document conversion	0.5	\$736.00
Dev and conversion QA	18.0	\$8,784.00
REPORTS		
V3 Canned Reports - VertiQ will configure your logo, header and personnel to our existing reports	Included	\$0.00
Report Dev - Convert up to 30 T2 Reports	7.5	\$11,040.00
Templates - Convert T2 Templates		
Report and Template QA	7.5	\$3,660.00
Project Management	5.0	\$7,360.00
TRAINING		
Client Support Services - UAT Walk-throughs, training and go-live support. Not to exceed 3 days	12.0	\$8,832.00
Sub-Total Project Costs	103.9	\$112,200.00
41% Loyal Client Discount		(\$46,002.00)
Total Project Costs	103.9	\$66,198.00

VertiQ reserves the right to utilize funds from one service item to another if those funds are available; otherwise, a change order will be required.

Synopsis of Potential Costs

Recurring Annual Fees	
Annual hosting fees	\$22,800
1 st Annual storage fees for Legacy and future growth up to ___ GB	TBD
One-Time Fees	
Base Product including Configuration and Data migration to CME-V3 Hosted	\$66,198
Potential 1st year total costs with hosting option	\$88,998

Project Milestones	
Services Payment Milestones	Fee USD:
Milestone 1: Application installation, Initial DevOps documentation, Data mapping	\$19,775
Milestone 2: Development, Customization, and Data conversion, Reports	\$28,197
Milestone 3: Training + Go live + Go-live support	\$18,226
Milestone 4: Hosting and Storage Fees	\$22,800
Total	\$88,998

Payment Terms

You will be charged for 2 users, \$300 monthly, upon installation of the application on the Azure hosted server until moved into production.

1. Your first full Annual Hosted Fee shall be invoiced upon go live.
2. Storage Fees will be charged to you upon installation of data on hosted server.
3. Payment for services is due upon completion of the specific service item and receipt of invoice.

All invoices from VertiQ shall be due and payable within thirty (30) days of the date of each invoice.

This quotation is valid for 90 days

Moon hosted version Hardware/Software Requirements

- Workstations:
 - The client workstation or device should have installed the appropriate software to display, edit and/or print these files: PDF, Word, images, audio, video, etc., that may be stored or generated on the server.

- Current Browser Support

Browser (*)



Edge



Firefox



Chrome



Safari

* Notes:

- Only HTML 5 compliant browsers are supported
- Browsers must have JavaScript support enabled
- Browsers in Beta stage are not supported
- Discontinued browsers are not supported
- MS Internet Explorer is not supported