

FY 27 Animal Shelter New ILA Payments

	NCTCOG 2026 Populaiton Estimate^		Operations Fee (FY 27 base year)	Maintenance and Capital Contribution	Non- resident Surcharge Fee	Total
Anna	36,935	4.42%	\$83,535	\$8,407		\$91,943
Celina	78,647	9.42%	\$177,875	\$17,902	\$1,131	\$196,908
Collin County	119,000	14.26%	\$269,141	\$27,088		\$296,228
FairView	11,732	1.41%	\$26,534	\$2,671		\$29,205
Farmersville	5,742	0.69%	\$12,987	\$1,307		\$14,294
Frisco*	214,538	25.70%	\$485,218	\$48,835	\$17,069	\$551,122
Lucas	8,459	1.01%	\$19,132	\$1,926		\$21,057
McKinney	232,291	27.83%	\$525,369	\$52,876		\$578,245
Melissa	28,967	3.47%	\$65,514	\$6,594		\$72,108
Nevada	1,498	0.18%	\$3,388	\$341		\$3,729
Princeton	47,530	5.69%	\$107,498	\$10,819		\$118,317
Prosper	49,355	5.91%	\$111,626	\$11,235	\$2,236	\$125,096
	834,694	100.00%	\$1,887,816	\$190,000	\$20,436	\$2,098,252

* Frisco will not participate in the Animal Shelter after November 2028. Their amount for FY 2027 will be different than it appears here.