

**Public Health Infrastructure - CPS/PHIG**

**FY26 Budget**

**12/01/2025 - 11/30/2026**

**Contract HHS001311000001 A1**

**Grant Award: \$613,678**

**FYI GRANT BUDGET**

**EXPENDITURES:**

**From:**

HC GT-----FUND BALNC	2108-00000-0000-00-00-0000-300251	<u><b>613,678</b></u>
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**To:**

HC GT-PHIG-REG FT	GT474A 2108-600019193-504010	<u>427,971</u>
		<b>427,971</b>

HC GT-PHIG-FICA/MED	GT474B 2108-600019193-524220	<u>179,607</u>
		<b>179,607</b>

HC GT-PH INFR-TRAVEL REIMB	GT474C 2108-600019193-604901	<u>1,500</u>
		<b>1,500</b>

HC GT-PH INFR-OFFICE SUPPL	GT474E 2108-600019193-615101	500
HC GT-PH INFR-COMP SUPPL	GT474E 2108-600019193-615102	<u>300</u>
		<b>800</b>

HC GT-PH INFR-IN-HSE TRNG	GT474G 2108-600019193-604920	500
HC GT-PH INFR-REGIST/GT	GT474G 2108-600019193-604990	960
HC GT-PH INFR-UNIFORMS	GT474G 2108-600019193-626503	300
HC GT-PH INFR-PHONE/MEDIA	GT474G 2108-600019193-648011	960
HC GT-PH INFR-CELL PHONE	GT474G 2108-600019193-648015	<u>1,080</u>
		<b>3,800</b>

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DocuSigned by:

*Janna Caponera*  
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12/12/2025