

**PHEP Hazards**

**FY2026 Budget**

**7/01/2025 - 6/30/2026**

**Contract HHS001439500005**

Grant Award: \$562,786

**Direct Costs: \$511,624**

**FYI GRANT BUDGET**

**EXPENDITURES:**

**From:**

PHEP-HL/S-GT BIOT-REG FT	GT441A 2102-580019003-504010	50,716
PHEP-HL/S-GT BIOT-FICA/MED	GT441B 2102-580019003-524220	36,882
PHEP-HL/S-GT BIOT-IN/H TRN	GT441G 2102-580019003-604920	235
PHEP-HL/S-GT BIOT-CELL	GT441G 2102-580019003-648015	440
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		<b>88,273</b>

**To:**

PHEP-HL/S-GT BIOT-FED NC GT	GT441Z 2102-580019003-431020	51,162
PHEP-HL/S-GT BIOT-TRAVL	GT441C 2102-580019003-604901	2,800
PHEP-HL/S-GT BIOT-EDU & CONF	GT441C 2102-580019003-604910	4,935
PHEP-HL/S-GT BIOT-OFFICE	GT441E 2102-580019003-615101	350
PHEP-HL/S-GT BIOT-MED SUP	GT441E 2102-580019003-626117	500
PHEP-HL/S-GT BIOT-PRG SUP	GT441E 2102-580019003-626131	25,016
PHEP-HL/S-GT BIOT-SEM REGIS	GT441G 2102-580019003-604990	2,675
PHEP-HL/S-GT BIOT-PRINT MAT	GT441G 2102-580019003-626562	800
PHEP-HL/S-GT BIOT-PHNE/MEDIA	GT441G 2102-580019003-648011	35
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DocuSigned by:

*Janna Caponera*

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12/17/2025