

Robert D. Cone
Collin County Auditor



Office of the Collin County Auditor
2300 Bloomdale Road, Suite 3100
McKinney, TX 75071

Kristine Malone
First Assistant County Auditor

Phone: (972) 548-4731
Fax: (972) 548-4696

TO: County Judge and Commissioners Court

FROM: Robert D. Cone, County Auditor

DATE: December 17, 2025

RE: FY26 Public Health Emergency Preparedness (PHEP) Program Amendment 4

This is an FYI notification of a budget amendment for the FY26 Public Health Emergency Preparedness (PHEP) Program Grant award; contract HHS001439500005. The amendment reallocates funds between budget categories, resulting in no net change to the overall grant award amount.

Direct Costs: \$511,624.00
Indirect Costs: \$51,162.00
Total Grant Award: \$562,786.00

The total budget for the grant award remains \$562,786.00. The grant period is July 1, 2025 – June 30, 2026. The award was accepted by Court Order 2025-2149-12-08.

RDC/ap

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Janna Caponera
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