

**Texas Epidemiology Capacity Expansion (IDPS / SUR)**

**FY2026 Budget**

**09/01/2025 - 08/31/2026**

**Contract HHS001315700014**

**Grant Award: \$171,223**

**Direct Costs: \$154,101**

**FYI GRANT BUDGET**

**EXPENDITURES:**

**To:**

HC-FOODBRNE-ST N/C	GT447Z 2108-600019087-434020	17,122
HC GT-FOODBRNE-TRAVEL	GT447C 2108-600019087-604901	<u>117</u>
		<b>17,239</b>

**From:**

HC GT-FOODBRNE-REG FT	GT447A 2108-600019087-504010	13,172
HC GT-FOODBRNE-FICA/MED	GT447B 2108-600019087-524220	<u>4,067</u>
		<b>17,239</b>

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