

**Robert D. Cone**  
Collin County Auditor



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**TO:** County Judge and Commissioners Court

**FROM:** Robert D. Cone, County Auditor

**DATE:** March 12, 2026

**RE:** FY 2026 Texas Epidemiology Capacity Expansion (IDPS/SUR) Program Budget Amendment 2

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This is an FYI notification of a budget amendment for the FY 2026 Texas Epidemiology Capacity Expansion (IDPS/SUR) Program Grant; contract HHS001315700014. The amendment reallocates funds between budget categories, resulting in no net change to the overall grant award amount.

Direct Costs: \$154,101.00  
Indirect Costs: \$17,122.00  
Total Grant Award: \$171,223.00

The total budget for the grant award remains \$171,223.00. The grant period is from September 1, 2025 through August 31, 2026. The award was accepted by Court Order 2026-2002-01-12.

RDC/ap

DocuSigned by:  
*Janna Caponera*  
3/12/2026