



TEXAS
Health and Human
Services

Texas Department of State Health Services

Jennifer A. Shuford, M.D., M.P.H.
Commissioner

The Honorable Chris Hill, County Judge
Collin County Health Care Services
825 N. McDonald Street, #130
McKinney, Texas 75069

Subject: IMM/LOCALS
Contract Number: HHS001331300036, Amendment No. 3
Contract Amount: \$1,062,186.00
Contract Term: September 1, 2023, through August 31, 2026

Dear Judge Hill:

Enclosed is Amendment No. 3 to the IMM/LOCALS contract between the Department of State Health Services and Collin County Health Care Services.

The purpose of this contract is to prevent and control the transmission of vaccine-preventable diseases in children and adults, with emphasis on accelerating strategic interventions to improve their vaccine coverage levels.

This amendment redistributes funds among the budget categories without changing the contract amount.

Please let me know if you have any questions or need additional information.

Sincerely,

Forrest Lunday, CTCM
Contract Manager
(512) 776-2993
forrest.lunday@dshs.texas.gov

**DEPARTMENT OF STATE HEALTH SERVICES
CONTRACT NO. HHS001331300036
AMENDMENT NO. 3**

The **DEPARTMENT OF STATE HEALTH SERVICES** (“DSHS” or “System Agency”) and **COLLIN COUNTY HEALTH CARE SERVICES** (“Grantee”), Parties to that certain Immunization/Locals Grant Program Contract, effective September 1, 2023, and denominated DSHS Contract No. HHS001331300036 (the “Contract”), now desire to further amend the Contract.

WHEREAS, the Parties desire to redistribute funds among the budget categories without changing the Contract amount.

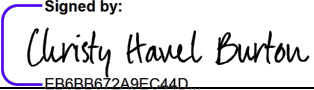
NOW, THEREFORE, the Parties hereby amend and modify the Contract as follows:

1. **ATTACHMENT B-2, REVISED BUDGET**, is deleted in its entirety and replaced with **ATTACHMENT B-3, REVISED BUDGET**, which is attached to this Amendment No. 3 and incorporated into the Contract for all purposes.
2. This Amendment is effective immediately upon signature by the latter Party .
3. Except as modified by this Amendment No. 3, all terms and conditions of the Contract, as amended, shall remain in full force and effect.
4. Any further revisions to the Contract shall be by written agreement of the Parties.
5. Each Party represents and warrants that the person executing this Amendment No. 3 on its behalf has full power and authority to enter into this Amendment.

SIGNATURE PAGE FOLLOWS

SIGNATURE PAGE FOR AMENDMENT NO. 3
DSHS CONTRACT NO. HHS001331300036

**DEPARTMENT OF STATE HEALTH
SERVICES**

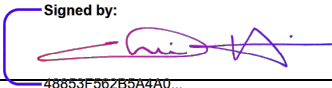
By:  Signed by:
EB6BB672A9EC44D...

Name: Christy Havel Burton

Title: CFO

Date of Signature: April 21, 2026

COLLIN COUNTY HEALTH CARE SERVICES

By:  Signed by:
48853F562B5A4A0...

Name: Chris Hill, County Judge

Title: County Judge

Date of Signature April 15, 2026

ATTACHMENT B-3
REVISED BUDGET

Budget Categories	Budget for FY 2024 September 1, 2023- August 31, 2024	Budget for FY 2025 September 1, 2024 - August 31, 2025	Budget for FY 2026 September 1, 2025 - August 31, 2026	Category Totals
Personnel	\$234,960.00	\$234,705.00	\$204,009.00	\$673,674.00
Fringe	\$115,464.00	\$117,857.00	\$108,410.00	\$341,731.00
Travel	\$1,828.00	\$1,500.00	\$4,326.00	\$7,654.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,810.00	\$0.00	\$3,320.00	\$5,130.00
Contractual	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$1,810.00	\$1,810.00
Total Direct	\$354,062.00	\$354,062.00	\$321,875.00	\$1,029,999.00
Indirect	\$0.00	\$0.00	\$32,187.00	\$32,187.00
Total	\$354,062.00	\$354,062.00	\$354,062.00	\$1,062,186.00

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Certificate Of Completion

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Status: Completed

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Source Envelope:

Document Pages: 4

Signatures: 2

Envelope Originator:

Certificate Pages: 2

Initials: 0

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11493 Sunset Hills Road

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Reston, VA 20190

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Signer Events

Chris Hill, County Judge

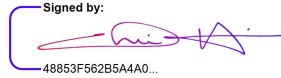
chill@co.collin.tx.us

County Judge

Collin County

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Signed: 4/15/2026 4:48:13 PM

Electronic Record and Signature Disclosure:
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Helen Whittington

helen.whittington@dshs.texas.gov

Contract Specialist

Security Level: Email, Account Authentication
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PATTY MELCHIOR

Patty.Melchior@dshs.texas.gov

Patricia Melchior, Director, DSHS CMS

Security Level: Email, Account Authentication
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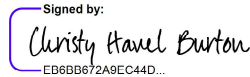
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Christy Havel Burton

christy.havelburton@dshs.texas.gov

CFO

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Agent Delivery Events

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Christian Jimenez cjimenez@co.collin.tx.us Security Level: Email, Account Authentication (None) Electronic Record and Signature Disclosure: Not Offered via DocuSign	COPIED	Sent: 2/13/2026 8:00:10 AM Viewed: 2/13/2026 9:07:22 AM
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