

Collin County Grant Award Details

Department Name Collin County Health Care Services (CCHCS)		Grant Title / Funding Year Immunizations Grant FY2027	
Contact Person / Title Taylor Burton/Assistant Public Director		Grant Period 09/01/2023-08/31/2027	
Email tburton@co.collin.tx.us	Phone / Extension 972-548-4464	Application Agenda Item #	Award Agenda Item #
Funding Receipt <input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other: _____ Grant Amount: <input type="checkbox"/> Required County Match <input type="checkbox"/> No Match <input type="checkbox"/> In-Kind Match		Funding Source <input checked="" type="checkbox"/> Federal <input checked="" type="checkbox"/> State <input type="checkbox"/> Local <input type="checkbox"/> Other: _____	Award Type <input type="checkbox"/> New <input checked="" type="checkbox"/> Renewal <input checked="" type="checkbox"/> Amendment <input type="checkbox"/> Other: _____

How Grant Funding Will Be Used and Benefits to County and Citizens
 The purpose of the DSHS Immunizations grant is to support local health departments in their efforts to provide immunization services to their communities as well as enhance epidemiology response to vaccine preventable diseases such as Perinatal Hepatitis B. The Immunizations Program also educates, manages, and assists local healthcare providers who participate in the Texas Vaccines for Children (TVFC) Program to ensure they understand the proper storage and maintenance of state-issued vaccines.

Grant Review Committee Comments

County Auditor Comments Amendment No. 4 to the Immunization grant to extend the grant period through August 31, 2027 and increase the contract amount by \$354,062. Federal funds in the amount of \$157,534 and State funds in the amount of \$196,528 to total \$354,062. No county match is required.	<input checked="" type="checkbox"/> Supported <input type="checkbox"/> Not Supported <input type="checkbox"/> Neutral <input type="checkbox"/> No Response Received
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Budget and Finance (BFO) Comments Amendment No. 4 to the FY2026 DSHS Immunizations/Locals grant award provides funding for two Registered Nurse positions, one Community Health Specialist position, one Epidemiologist position, one Tech I position and one Asset Management Tech for the period of September 1, 2026 - August 31, 2027. Registered Nurse position (201274) funded at a flat-rate salary of \$64,156.50, Registered Nurse position (201475) funded at a flat-rate salary of \$61,696, Community Health Specialist position (300456) funded at a flat-rate salary of \$96,837, Tech I position (201467) funded at a flat-rate salary of \$36,598.50, Asset Management Tech position (TBD) funded at a flat-rate salary of \$22,072, Epidemiologist position (300579) funded at a flat-rate salary of \$28,906.20 through a split-cost arrangement: 20% is covered by the FY 2027 Immunizations grant and 80% by the FY2027 PHEP grant. The county will provide an approximate cash match of \$162,451. The total budget incorporates the required 10% indirect cost rate.	<input type="checkbox"/> Supported <input type="checkbox"/> Not Supported <input type="checkbox"/> Neutral <input type="checkbox"/> No Response Received
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Human Resources (HR) Comments FY2027 Immunization Grant in the amount of \$313,326.00 in Federal funds with a county match of \$163,674.00 for personnel costs. Grant application for five (5) existing positions: Registered Nurse-201274 for 50% for 12 months with a 50% county match. Registered Nurse-201745 for 50% for 12 months with a 50% county match. Community Health Specialist- 300456 for 100% for 12 months. Epidemiologist - 300579 for 20% for 12 months and 80% for 10 months from FY 26 PHEP, full funding is available through June 2027. Tech I- 201467 at 50% for 12 months with a 50% county match. One (1) new position - Asset Management Tech- position number TBD for 100% for 3 months. Estimated salary and fringe at the percentage and length stated is \$312,567.24 with a county match of \$163,203.55.	<input type="checkbox"/> Supported <input type="checkbox"/> Not Supported <input type="checkbox"/> Neutral <input type="checkbox"/> No Response Received
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New Personnel/Addition to Head: <input style="width: 80px;" type="text"/>	Existing Positions Qty: <input style="width: 80px;" type="text"/>
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Information Technology (IT) Comments Per Taylor in healthcare, this grant extension will not require any IT hardware. SG	<input checked="" type="checkbox"/> Supported <input type="checkbox"/> Not Supported <input type="checkbox"/> Neutral <input type="checkbox"/> No Response Received
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Purchasing Comments Purchasing policies and procedures will apply.	<input checked="" type="checkbox"/> Supported <input type="checkbox"/> Not Supported <input type="checkbox"/> Neutral <input type="checkbox"/> No Response Received
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Grant Funding Amounts

Grant Category - Personnel	Application Qty	Application Amount	Budgeted Match	Award Qty	Award Amount	Projected Expenses	Amount Remaining
Personnel - Title(s) Position #(s)							
Registered Nurse 201274				1	\$ 64,644.00		\$ 64,644.00
Registered Nurse 201475				1	\$ 62,164.00		\$ 62,164.00
Health Specialist 300456				1	\$ 97,560.00		\$ 97,560.00
Epidemiologist 300579				1	\$ 29,127.00		\$ 29,127.00
Tech I 201467				1	\$ 36,865.00		\$ 36,865.00
Asset Management TBD				1	\$ 22,966.00		\$ 22,966.00
Personnel Subtotal	0	\$ -	\$ -	6	\$ 313,326.00	\$ -	\$ 313,326.00

Grant Category Operations (M&O)	Application Qty	Application Amount	Budgeted Match	Award Qty	Award Amount	Projected Expenses	Amount Remaining
Office supplies							\$ -
Travel				1	\$ 4,776.00		\$ 17,450.00
Training							\$ -
Supplies				1	\$ 1,742.00		\$ 1,742.00
Travel							\$ -
Operations - M&O Subtotal	0	\$ -	\$ -	2	\$ 6,518.00	\$ -	\$ 19,192.00

Grant Category Operations (Equipment)	Application Qty	Application Amount	Budgeted Match	Award Qty	Award Amount	Projected Expenses	Amount Remaining
Computer(s)							\$ -
Furniture(s)							\$ -
Other				1	\$ 2,030.00		\$ 2,030.00
cell phone							\$ -
mifi							\$ -
Operations - Equipment Subtotal	0	\$ -	\$ -	1	\$ 2,030.00	\$ -	\$ 2,030.00

Grant Category Capital Equipment	Application Qty	Application Amount	Budgeted Match	Award Qty	Award Amount	Projected Expenses	Amount Remaining
							\$ -
Capital Equipment Subtotal	0	\$ -	\$ -	0	\$ -	\$ -	\$ -
Grant Categories Total		\$ -	\$ -		\$ 321,874.00	\$ -	\$ 334,548.00

Grant Funding Sources

Grant Funding Sources	County Match	Federal Funds	State Funds	Local Funds	In-Kind Match	Total
Personnel		\$ 313,326.00				\$ 313,326.00
Operating		\$ 8,548.00				\$ 8,548.00
Capital Equipment						\$ -
Indirect Costs		\$ 32,188.00				\$ 32,188.00
Total Funding by Source	\$ -	\$ 354,062.00	\$ -	\$ -	\$ -	\$ 354,062.00