

Collin County Health Care Services
Bridge Plan for PHEP and CRI Grants (July 1, 2026 - September 30, 2026)

	Amount	Total
Bridge Funds Available		
Salary Cost Savings Due to Vacancies	69,714.00	
Fringe Cost Savings Due to Vacancies	29,763.00	
M&O Funds Available (MISC-658701)	<u>36,619.00</u>	
Total Bridge Funds Available		\$ 136,096.00
Cost of Bridge Plan		
PHEP Grant: 3-Month Funding Delay	125,876.00	
CRI Grant: 3-Month Funding Delay	<u>6,083.00</u>	
Total Cost of Bridge Plan		\$ 131,959.00
Total Surplus Funds Remaining:		\$ 4,137.00