

Collin County Grant Award Details			
Department Name Collin County Health Care Services (CCHCS)		Grant Title / Funding Year FY2027 Tuberculosis Prevention and Control Grant	
Contact Person / Title Taylor Burton, Assistant Public Health Director		Grant Period 09/01/2026-08/31/2027	
Email tburton@co.collin.tx.us	Phone / Extension 972-548-4464	Application Agenda Item #	Award Agenda Item #
Funding Receipt ☒ Cost Reimbursement☐ Other: Grant Amount: ☒ Required County Match☐ No Match☐ In-Kind Match		Funding Source ☒ Federal☒ State☐ Local☐ Other:	Award Type ☐ New☒ Renewal☐ Amendment☐ Other:
How Grant Funding Will Be Used and Benefits to County and Citizens			
The purpose of the DSHS Tuberculosis Prevention and Control (TB) grant is to support local health departments in their efforts to prevent the spread of TB in the community. The TB grant has been renewed annually for several years, which helps support the county's TB program to conduct TB case investigations, provide treatment, complete outreach, and manage TB data that is required to be reported to the state. This is a grant renewal award totaling \$384,319 from the Texas Department of State Health Services (DSHS) with the required \$76,863 county match which will be met with existing peronnel salary and fringe. The required 10% d Minimis indirect cost rate has been applied.			
Grant Review Committee Comments			
County Auditor Comments			
Amendment No. 2 of the Tuberculosis Prevention and Control Contract to extend the grant period from September 1, 2026 through August 31, 2027 and increase contract amount by \$461,182. Federal funds in the amount of \$126,825 with a required match in the amount of \$25,365. State funds in the amount of \$257,494 with a required state match in the amount of \$51,498.		☐ Supported☐ Not Supported☐ Neutral☐ No Response Received	
Budget and Finance (BFO) Comments			
The FY2027 DSHS Tuberculosis Prevention and Control Contract grant award provides funding for four positions from September 1, 2026, through August 31, 2027, incorporating a required 10% indirect cost rate. Personnel funding includes a Functional Analyst position (300467) at an estimated flat-rate salary of \$123,465 split between the FY2027 TB-Federal grant (90%) and the FY2027 TB-State grant (10%). It also funds two Health Care Analyst positions: position 300467 at an estimated salary of \$108,419, and position 300923 at an estimated flat-rate salary of \$96,773. Position 300923 is split-funded with \$77,101 from the FY2027 TB-State grant and \$19,672 from the FY2027 RLSS/LPHS grant, which requires an estimated \$8,058 county match. Additionally, an Asset Management Tech position (TBD) is funded at an estimated flat-rate salary of \$7,659 for a one-month duration. In total, the grant requires an overall 20% county match of \$76,863 met through existing personnel—specifically Registered Nurse position 201275 via the FY2027 TB-State grant and TB Outreach position 201476 via the FY2027 TB-Federal grant—bringing the total combined county match obligation to \$84,921.		☐ Supported☐ Not Supported☐ Neutral☐ No Response Received	
Human Resources (HR) Comments			
FY 27 Tuberculosis (Federal/State Grant) in the amount of \$461,182.00 in state and federal funds, of which \$316,645 is from state funds with a county match of \$76,863.00 designated for salary and fringe. Grant renewal award is for three (3) existing positions (Functional Analyst 300589 at 90% for 12 months, Functional Analyst 300589 at 10% for 12 months (breakdown per documentation), Healthcare Analyst 300467 at 100% for 12 months, Health Care Analyst 300923 for 73% for 12 months, and TBD position 300923 for 27% for 12 months).		☐ Supported☐ Not Supported☐ Neutral☐ No Response Received	
New Personnel/Addition to Head		Existing Positions Qty:	
Information Technology (IT) Comments			
There are no costs associated with IT hardware specified on the grant summary.		☐ Supported☐ Not Supported☒ Neutral☐ No Response Received	
Purchasing Comments			
Purchasing policies and procedures apply.		☐ Supported☐ Not Supported☐ Neutral☐ No Response Received	

Grant Funding Amounts

Grant Category - Personnel	Application Qty	Application Amount	Budgeted Match	Award Qty	Award Amount	Projected Expenses	Amount Remaining
Personnel - Title(s) Position #(s)							
Health Care Analyst 300923				1	\$ 77,102.00		\$ 77,102.00
Health Care Analyst 300467				1	\$ 108,419.00		\$ 108,419.00
Functional Analyst 300589				1	\$ 123,465.00		\$ 123,465.00
Asset Management				1	\$ 7,659.00		\$ 7,659.00
							\$ -
Personnel Subtotal	0	\$ -	\$ -	4	\$ 316,645.00	\$ -	\$ 316,645.00

Grant Category Operations (M&O)	Application Qty	Application Amount	Budgeted Match	Award Qty	Award Amount	Projected Expenses	Amount Remaining
Office Supplies							\$ -
Travel/Training				1	\$ 5,080.00		\$ 5,080.00
Supplies				1	\$ 26,526.00		\$ 26,526.00
Other							\$ -
Operations - M&O Subtotal	0	\$ -	\$ -	2	\$ 31,606.00	\$ -	\$ 31,606.00

Grant Category Operations (Equipment)	Application Qty	Application Amount	Budgeted Match	Award Qty	Award Amount	Projected Expenses	Amount Remaining
Other				1	\$ 1,130.00		\$ 1,130.00
							\$ -
Operations - Equipment Subtotal	0	\$ -	\$ -	1	\$ 1,130.00	\$ -	\$ 1,130.00

Grant Category Capital Equipment	Application Qty	Application Amount	Budgeted Match	Award Qty	Award Amount	Projected Expenses	Amount Remaining
							\$ -
							\$ -
Capital Equipment Subtotal	0	\$ -	\$ -	0	\$ -	\$ -	\$ -
Grant Categories Total		\$ -	\$ -		\$ 349,381.00	\$ -	\$ 349,381.00

Grant Funding Sources						
Grant Funding Sources	County Match	Federal Funds	State Funds	Local Funds	In-Kind Match	Total
Personnel	\$ 76,863.00		\$ 316,645.00			\$ 393,508.00
Operating			\$ 32,736.00			\$ 32,736.00
Capital Equipment						\$ -
Indirect Costs			\$ 34,938.00			\$ 34,938.00
Total Funding by Source	\$ 76,863.00	\$ -	\$ 384,319.00	\$ -	\$ -	\$ 461,182.00