

Cities Readiness Initiative
FY2027 Budget
7/01/2026 - 6/30/2027
Contract HHS001439300001 A5
Grant Award: \$133,431
Direct Costs: \$121,301

FYI GRANT BUDGET

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EXPENDITURES:

From:		
CRI-----FUND BALNC	2104-00000-0000-00-00-0000-300251	<u>121,301</u>
To:		
CRI-HL/S-GT CRI-REG FT	GT477A 2104-580019005-504010	<u>79,728</u>
		79,728
CRI-HL/S-GT CRI-FICA/MED	GT477B 2104-580019005-524220	<u>34,706</u>
		34,706
CRI-HL/S-GT CRI-OFFICE	GT477E 2104-580019005-615101	1,000
CRI-HL/S-GT CRI-PRG SUP	GT477E 2104-580019005-626131	<u>4,752</u>
		5,752
CRI-HL/S-GT CRI-IN/H TRN	GT477G 2104-580019005-604920	125
CRI-HL/S-GT CRI-SEM REGIS	GT477G 2104-580019005-604990	250
CRI-HL/S-GT CRI-PRINT MAT	GT477G 2104-580019005-626562	200
CRI-HL/S-GT CRI-CELL	GT477G 2104-580019005-648015	<u>540</u>
		1,115
		<u>121,301</u>