

Robert D. Cone
Collin County Auditor

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TO: County Judge and Commissioners Court

FROM: Robert D. Cone, County Auditor

DATE: June 29, 2026

RE: FY 2027 Cities Readiness Initiative (CRI) Program Budget Establishment

This is an FYI notification to establish the budget for the FY 2027 Cities Readiness Initiative (CRI) Program Grant award; contract HHS001439300001.

Direct Costs: \$121,301.00
Indirect Costs: \$12,130.00
Total Grant Award: \$133,431.00

The grant period is from July 1, 2026 through June 30, 2027. The award was accepted by Court Order 2026-2063-05-11.

RDC/ap

DocuSigned by:
Janna Caponera
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6/29/2026