

Cities Readiness Initiative
FY2027 Budget
7/01/2026 - 6/30/2027
Contract HHS001439300001 A5
Grant Award: \$133,431
Direct Costs: \$121,301

FYI GRANT BUDGET

REVENUE ESTIMATES:

From:		
CRI-HL/S-GT CRI-FED NC	GT477Z 2104-580019005-431020	<u>121,301</u>
To:		
CRI-----FUND BALNC	2104-00000-0000-00-00-0000-300251	<u>121,301</u>

DocuSigned by:
Janna Caponera
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6/29/2026