

Robert D. Cone
Collin County Auditor



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TO: County Judge and Commissioners Court

FROM: Robert D. Cone, County Auditor

DATE: July 2, 2026

RE: FY 2027 Public Health Emergency Preparedness (PHEP) Program Budget Establishment

This is an FYI notification to establish the budget for the FY 2027 Public Health Emergency Preparedness (PHEP) Program Grant award; contract HHS001439500005.

Direct Costs: \$511,624.00

Indirect Costs: \$51,162.00

Total Grant Award: \$562,786.00

The grant period is from July 1, 2026 through June 30, 2027. The award was accepted by Court Order 2026-2063-05-11.

RDC/ap