

Public Health Emergency Preparedness

FY2027 Budget

7/01/2026 - 6/30/2027

Contract HHS001439500005 A5

Grant Award: \$562,786

Direct Costs: \$511,624

FYI GRANT BUDGET

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EXPENDITURES:

From:

PHEP-----FUND BALNC	2102-00000-0000-00-00-0000-300251	<u>511,624</u>
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To:

PHEP-HL/S-GT BIOT-REG FT	GT478A 2102-580019003-504010	331,332
		<u>331,332</u>

PHEP-HL/S-GT BIOT-FICA/MED	GT478B 2102-580019003-524220	136,774
		<u>136,774</u>

PHEP-HL/S-GT BIOT-TRAVL	GT478C 2102-580019003-604901	2,900
PHEP-HL/S-GT BIOT-ED&CONF	GT478C 2102-580019003-604910	14,550
		<u>17,450</u>

PHEP-HL/S-GT BIOT-OFFICE	GT478E 2102-580019003-615101	500
PHEP-HL/S-GT BIOT-PRG SUP	GT478E 2102-580019003-626131	13,133
		<u>13,633</u>

PHEP-HL/S-GT BIOT-IN/H TRN	GT478G 2102-580019003-604920	1,440
PHEP-HL/S-GT BIOT-SEM REGIS	GT478G 2102-580019003-604990	4,175
PHEP-HL/S-GT BIOT-PRINT MAT	GT478G 2102-580019003-626562	500
PHEP-HL/S-GT BIOT-CELL	GT478G 2102-580019003-648015	1,620
PHEP-HL/S-GT BIOT-NC SOFTWARE	GT478G 2102-580019003-798903	4,700
		<u>12,435</u>

511,624

DocuSigned by:

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 7/6/2026