

GRC Review Form

Grant Title FY27 IDPS/SUR Budget Amendment

Department Budget & Finance Department

Dept Contact Pat Skipper **Extension** 4796

**GRC Form Updated 2/17/2022

The Budget and Finance Office, in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is

- ☐ **Recommended** This grant application and/or award is recommended for approval to Commissioners Court.
- ☐ **Not Recommended** This grant application and/or award is not recommended for approval to Commissioners Court.
- ☐ **No Response Received** No responses given by the GRC.
- ☐ **NA Response Received** Not applicable responses for the grant given by the GRC.

Totals 0 Recommended 0 Not Recommended 0 No Response Received 0 Not Applicable

Completed by:

Pat Skipper 20 July 2026
GRC Chair/Designee Date

County Auditor Comments

Contract Amendment No. 2 to revise the budget and include indirect cost rate. Contract period is September 1, 2023 through August 31, 2027. Contract amount not to exceed \$684,892.00. State funds with no county match required.

New Personnel/Addition to Head count: ☐ Existing Position: ☐

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Budget and Finance (BFO) Comments

Amendment to FY2027 grant term updates an existing Epidemiologist position (300285) from partial to fully funded at an estimated flat-rate salary of \$135,284 and adds a new Epidemiologist position (tbd) funded at an estimated flat-rate salary of \$10,346 for one month. No additional funds are being awarded. Grant term September 1, 2026-August 31, 2027.

- ☒ Recommended
- ☐ Not Recommended
- ☐ No Response Received

Purchasing Comments

[Click here to enter text.](#)

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☐ NA – No Purchasing Involved

Information Technology (IT) Comments

[Click here to enter text.](#)

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☐ NA – No IT Involved

Human Resources (HR) Comments New Personnel/Addition to Headcount

FY 2027 IDPS/SUR Grant Amendment in the amount of \$153,964.00 in state funds for personnel costs. Grant application is for one (1) existing position: Epidemiologist - 300285 for 100% for 12 months (previously was 90% funded and moving to 100% funded) and one (1) new position: Epidemiologist - position number TBD for 100% for 1 month. Estimated salary and fringe at the percentage and length stated is \$145,942.00. Grant period is September 1, 2026 - August 31, 2027.

- ☐ Recommended
- ☐ Not Recommended
- ☐ No Response Received
- ☐ NA – No HR Involved

